

Crescent City Connection Division - Louisiana Department of Transportation (CCCD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	95
Population	1,007,369

Service Consumption

Annual Passenger Miles	1,023,207
Annual Unlinked Trips	2,046,414
Average Weekday Unlinked Trips	5,269
Average Saturday Unlinked Trips	5,481
Average Sunday Unlinked Trips	4,430

Service Supplied

Annual Vehicle Revenue Miles	29,483
Annual Vehicle Revenue Hours	14,741
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	5
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$265,061

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$265,061
Local Funds	(0%)	0
State Funds	(87%)	7,553,529
Federal Assistance	(10%)	825,000
Other Funds	(0%)	0

Total Operating Funds Expended \$8,643,590

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	454,241
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended \$454,241

Summary of Operating Expenses

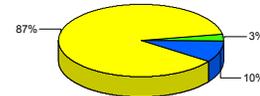
Salary, Wages and Benefits	\$5,026,341
Materials and Supplies	1,292,091
Purchased Transportation	0
Other Operating Expenses	2,325,158
Total Operating Expenses	<u>\$8,643,590</u>

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	3	0	\$454,241	\$0	\$0	\$0	\$454,241

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$8,643,590	\$265,061	\$454,241	1,023,207	29,483	2,046,414	14,741	3.0	5	44.2	3	0	67%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$293.17

Operating Expense per Vehicle Revenue Hour

\$586.36

Cost Effectiveness

Operating Expense per Passenger Mile

\$8.45

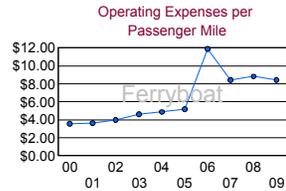
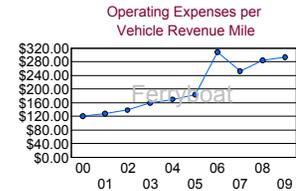
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

69.41

Unlinked Passenger Trips per Vehicle Revenue Hour

138.82



¹ Excludes data for purchased transportation reported separately