

Capital Area Transit System (CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baton Rouge, LA	
Square Miles	281
Population	479,019
Population Ranking out of 465 UZAs	73
Other UZAs Served	

Service Area Statistics

Square Miles	296
Population	430,317

Service Consumption

Annual Passenger Miles	16,592,991
Annual Unlinked Trips	3,799,779
Average Weekday Unlinked Trips	13,424
Average Saturday Unlinked Trips	4,789
Average Sunday Unlinked Trips	2,540

Service Supplied

Annual Vehicle Revenue Miles	2,849,793
Annual Vehicle Revenue Hours	198,515
Vehicles Operated in Maximum Service	67
Vehicles Available for Maximum Service	94
Base Period Requirement	28

Financial Information

Fare Revenues Earned \$3,226,893

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$3,226,893
Local Funds	(37%)	5,183,137
State Funds	(6%)	808,912
Federal Assistance	(33%)	4,701,563
Other Funds	(1%)	158,027

Total Operating Funds Expended **\$14,078,532**

Sources of Capital Funds Expended

Local funds	(15%)	\$279,494
State Funds	(4%)	66,817
Federal Assistance	(81%)	1,507,099
Other Funds	(0%)	0

Total Capital Funds Expended **\$1,853,410**

Summary of Operating Expenses

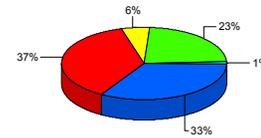
Salary, Wages and Benefits	\$7,486,680
Materials and Supplies	2,806,983
Purchased Transportation	1,461,187
Other Operating Expenses	2,037,530
Total Operating Expenses	\$13,792,380

Reconciling Cash Expenditures \$286,152

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	0	\$1,007,583	\$372,020	\$48,025	\$223,936	\$1,651,564
Demand Response	0	15	\$201,846	\$0	\$0	\$0	\$201,846
Total	52	15	\$1,209,429	\$372,020	\$48,025	\$223,936	\$1,853,410

Sources of Operating Funds Expended



Sources of Capital Funds Expended

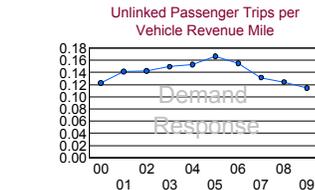
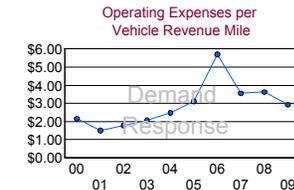
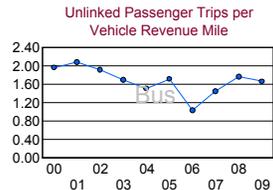
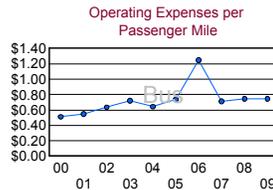
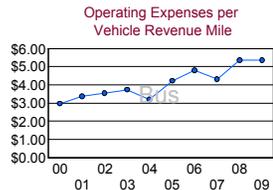


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,996,388	\$3,161,052	\$1,651,564	16,147,091	2,235,772	3,729,315	154,496	0.0	73	7.3	52	1.29	40%
Demand Response	\$1,795,992	\$65,841	\$201,846	445,900	614,021	70,464	44,019	N/A	21	2.9	15	N/A	40%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.37	\$77.65	\$0.74	\$3.22	1.67	24.14
Demand Response	\$2.92	\$40.80	\$4.03	\$25.49	0.11	1.60



¹ Excludes data for purchased transportation reported separately