

# Shreveport Area Transit System (SporTran)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Shreveport, LA	
Square Miles	155
Population	275,213
Population Ranking out of 465 UZAs	117
Other UZAs Served	

### Service Area Statistics

Square Miles	61
Population	256,606

### Service Consumption

Annual Passenger Miles	15,177,129
Annual Unlinked Trips	3,108,001
Average Weekday Unlinked Trips	10,819
Average Saturday Unlinked Trips	5,383
Average Sunday Unlinked Trips	1,227

### Service Supplied

Annual Vehicle Revenue Miles	2,687,211
Annual Vehicle Revenue Hours	179,890
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	61
Base Period Requirement	33

## Financial Information

Fare Revenues Earned \$2,549,909

### Sources of Operating Funds Expended

Fare Revenues	( 21%)	\$2,549,909
Local Funds	( 51%)	6,115,414
State Funds	( 6%)	692,530
Federal Assistance	(22%)	2,609,430
Other Funds	( 0%)	33,795
<b>Total Operating Funds Expended</b>		<b>\$12,001,078</b>

### Sources of Capital Funds Expended

Local funds	( 4%)	\$29,560
State Funds	( 16%)	106,435
Federal Assistance	( 80%)	533,508
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$669,503</b>

## Summary of Operating Expenses

Salary, Wages and Benefits	\$7,145,520
Materials and Supplies	2,824,690
Purchased Transportation	741,257
Other Operating Expenses	1,288,546
<b>Total Operating Expenses</b>	<b>\$12,000,013</b>
Reconciling Cash Expenditures	\$1,065

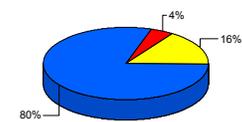
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$62,500	\$36,071	\$542,868	\$28,064	\$669,503
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>37</b>	<b>9</b>	<b>\$62,500</b>	<b>\$36,071</b>	<b>\$542,868</b>	<b>\$28,064</b>	<b>\$669,503</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

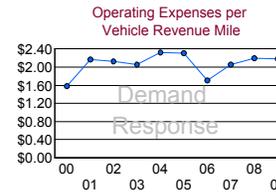
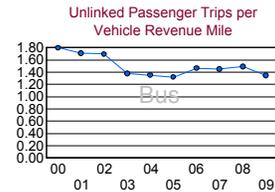
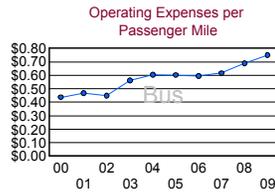
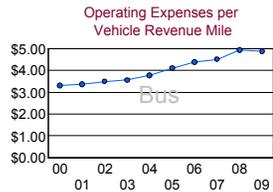


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,102,075	\$2,451,371	\$669,503	14,786,068	2,275,182	3,068,875	151,770	0.0	47	7.2	37	1.12	27%
Demand Response	\$897,938	\$98,538	\$0	391,061	412,029	39,126	28,120	N/A	14	2.8	9	N/A	56%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.88	\$73.15	\$0.75	\$3.62	1.35	20.22
Demand Response	\$2.18	\$31.93	\$2.30	\$22.95	0.09	1.39



<sup>1</sup> Excludes data for purchased transportation reported separately