

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Alexandria, LA	
Square Miles	58
Population	78,504
Population Ranking out of 465 UZAs	322
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	60,171

Service Consumption

Annual Passenger Miles	3,257,873
Annual Unlinked Trips	835,762
Average Weekday Unlinked Trips	2,854
Average Saturday Unlinked Trips	2,274
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	649,199
Annual Vehicle Revenue Hours	40,511
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	18
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$341,671

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$341,671
Local Funds	(57%)	1,528,205
State Funds	(7%)	186,790
Federal Assistance	(22%)	594,368
Other Funds	(2%)	46,268

Total Operating Funds Expended **\$2,697,302**

Sources of Capital Funds Expended

Local funds	(36%)	\$55,668
State Funds	(0%)	0
Federal Assistance	(64%)	100,000
Other Funds	(0%)	0

Total Capital Funds Expended **\$155,668**

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,584,428
Materials and Supplies	854,568
Purchased Transportation	0
Other Operating Expenses	262,306
Total Operating Expenses	\$2,701,302
Reconciling Cash Expenditures	\$0

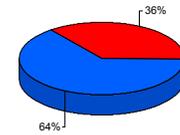
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$29,028	\$0	\$28,736	\$19,577	\$77,341
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	12	0	\$29,028	\$0	\$28,736	\$19,577	\$77,341

Sources of Operating Funds Expended



Sources of Capital Funds Expended

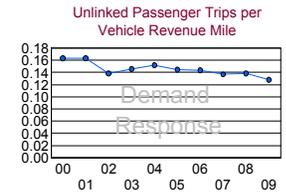
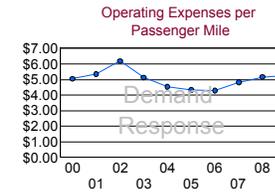
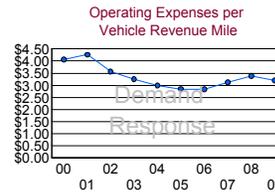
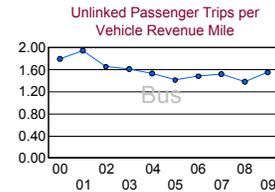
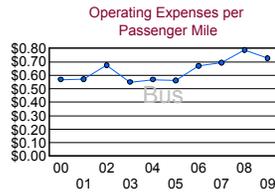
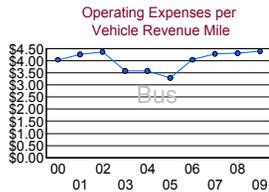


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,317,831	\$335,519	\$77,341	3,184,920	529,391	820,450	33,383	0.0	14	7.8	9	1.00	56%
Demand Response	\$383,471	\$6,152	\$0	72,953	119,808	15,312	7,128	N/A	4	1.0	3	N/A	33%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.38	\$69.43	\$0.73	\$2.83	1.55	24.58
Demand Response	\$3.20	\$53.80	\$5.26	\$25.04	0.13	2.15



¹ Excludes data for purchased transportation reported separately