

City of Monroe Transit System (MTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Monroe, LA	
Square Miles	78
Population	113,818
Population Ranking out of 465 UZAs	237
Other UZAs Served	

Service Area Statistics

Square Miles	31
Population	55,000

Service Consumption

Annual Passenger Miles	3,852,486
Annual Unlinked Trips	1,203,592
Average Weekday Unlinked Trips	4,198
Average Saturday Unlinked Trips	2,916
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	840,218
Annual Vehicle Revenue Hours	55,176
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	27
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$525,754

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$525,754
Local Funds	(47%)	1,708,023
State Funds	(8%)	282,873
Federal Assistance	(30%)	1,105,686
Other Funds	(1%)	36,788

Total Operating Funds Expended **\$3,659,124**

Sources of Capital Funds Expended

Local funds	(2%)	\$65,339
State Funds	(0%)	0
Federal Assistance	(98%)	2,629,121
Other Funds	(0%)	0

Total Capital Funds Expended **\$2,694,460**

Summary of Operating Expenses

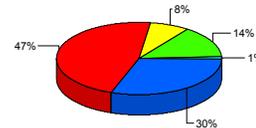
Salary, Wages and Benefits	\$2,046,853
Materials and Supplies	1,076,527
Purchased Transportation	0
Other Operating Expenses	535,744
Total Operating Expenses	\$3,659,124

Reconciling Cash Expenditures \$0

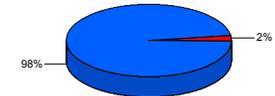
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$2,604,209	\$0	\$11,843	\$56,988	\$2,673,040
Demand Response	2	0	\$0	\$21,420	\$0	\$0	\$21,420
Total	17	0	\$2,604,209	\$21,420	\$11,843	\$56,988	\$2,694,460

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,397,115	\$510,264	\$2,673,040	3,813,623	793,951	1,193,421	50,631	0.0	23	6.0	15	1.15	53%
Demand Response	\$262,009	\$15,490	\$21,420	38,863	46,267	10,171	4,545	N/A	4	1.3	2	N/A	100%

Performance Measures

Service Efficiency

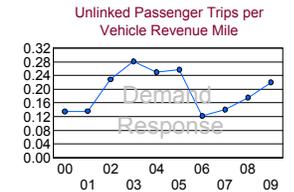
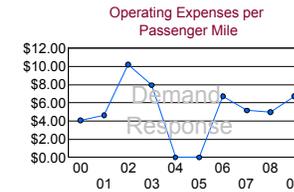
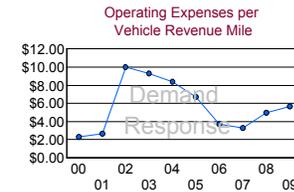
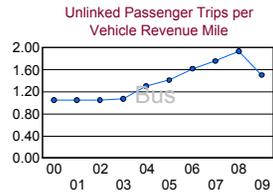
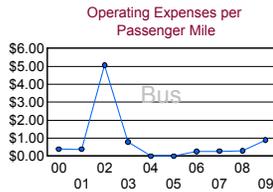
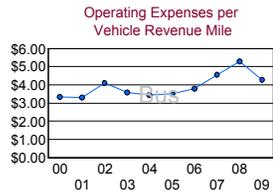
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.28	\$67.10
Demand Response	\$5.66	\$57.65

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.89	\$2.85
Demand Response	\$6.74	\$25.76

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.50	23.57
Demand Response	0.22	2.24



¹ Excludes data for purchased transportation reported separately