

New Orleans Regional Transit Authority (NORTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	75
Population	355,000

Service Consumption

Annual Passenger Miles	41,739,691
Annual Unlinked Trips	15,468,641
Average Weekday Unlinked Trips	46,507
Average Saturday Unlinked Trips	36,312
Average Sunday Unlinked Trips	30,269

Service Supplied

Annual Vehicle Revenue Miles	5,265,922
Annual Vehicle Revenue Hours	460,873
Vehicles Operated in Maximum Service	113
Vehicles Available for Maximum Service	217
Base Period Requirement	75

Financial Information

Fare Revenues Earned \$12,370,549

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$12,370,549
Local Funds	(62%)	51,826,933
State Funds	(2%)	1,514,332
Federal Assistance	(20%)	16,289,038
Other Funds	(2%)	1,318,375
Total Operating Funds Expended		\$83,319,227

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	42,773,315
Other Funds	(0%)	0
Total Capital Funds Expended		\$42,773,315

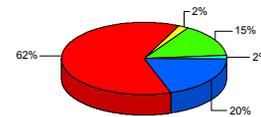
Summary of Operating Expenses

Salary, Wages and Benefits	\$40,201,754
Materials and Supplies	4,005,786
Purchased Transportation	0
Other Operating Expenses	31,966,891
Total Operating Expenses	\$76,174,431
Reconciling Cash Expenditures	\$7,144,796

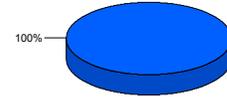
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	62	0	\$4,061,183	\$4,367,789	\$17,262,091	\$1,057,186	\$26,748,249
Demand Response	28	0	\$0	\$0	\$0	\$0	\$0
Light Rail	23	0	\$15,460,782	\$922,052	\$0	\$0	\$16,382,834
Total	113	0	\$19,521,965	\$5,289,841	\$17,262,091	\$1,057,186	\$43,131,083

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$46,527,352	\$7,257,399	\$26,748,249	28,422,935	3,693,001	9,988,466	295,495	7.0	81	5.0	62	1.13	31%
Light Rail	\$19,545,920	\$4,873,722	\$16,382,834	12,303,585	816,890	5,342,126	105,536	33.5	62	51.1	23	1.05	170%
Demand Response	\$10,101,159	\$239,428	\$0	1,013,171	756,031	138,049	59,842	N/A	74	2.1	28	N/A	164%

Performance Measures

Service Efficiency

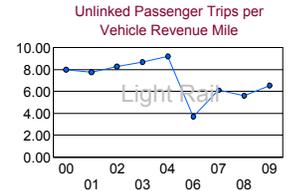
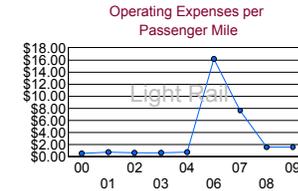
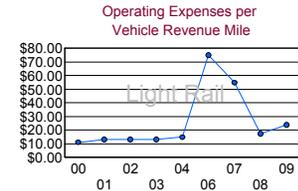
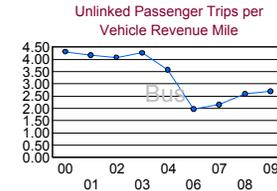
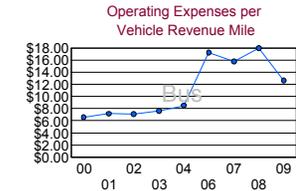
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$12.60	\$157.46
Light Rail	\$23.93	\$185.21
Demand Response	\$13.36	\$168.80

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.64	\$4.66
Light Rail	\$1.59	\$3.66
Demand Response	\$9.97	\$73.17

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.70	33.80
Light Rail	6.54	50.62
Demand Response	0.18	2.31



¹ Excludes data for purchased transportation reported separately