

Central Arkansas Transit Authority (CATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Little Rock, AR	
Square Miles	206
Population	360,331
Population Ranking out of 465 UZAs	89
Other UZAs Served	

Service Area Statistics

Square Miles	94
Population	164,733

Service Consumption

Annual Passenger Miles	13,504,708
Annual Unlinked Trips	2,532,116
Average Weekday Unlinked Trips	8,565
Average Saturday Unlinked Trips	5,238
Average Sunday Unlinked Trips	1,412

Service Supplied

Annual Vehicle Revenue Miles	2,951,858
Annual Vehicle Revenue Hours	207,147
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	84
Base Period Requirement	37

Financial Information

Fare Revenues Earned \$1,949,720

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$1,949,720
Local Funds	(70%)	9,568,157
State Funds	(2%)	275,000
Federal Assistance	(13%)	1,818,266
Other Funds	(1%)	152,850
Total Operating Funds Expended		\$13,763,993

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,786,568
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,786,568

Summary of Operating Expenses

Salary, Wages and Benefits	\$9,158,159
Materials and Supplies	2,869,577
Purchased Transportation	0
Other Operating Expenses	1,730,328
Total Operating Expenses	\$13,758,064
Reconciling Cash Expenditures	\$5,929

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$504,161	\$65,124	\$195,510	\$118,549	\$883,344
Demand Response	18	0	\$825,703	\$0	\$0	\$0	\$825,703
Light Rail	3	0	\$0	\$0	\$77,521	\$0	\$77,521
Total	68	0	\$1,329,864	\$65,124	\$273,031	\$118,549	\$1,786,568

Sources of Operating Funds Expended



Sources of Capital Funds Expended

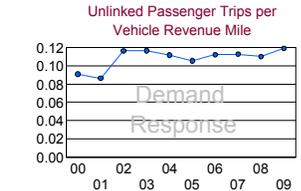
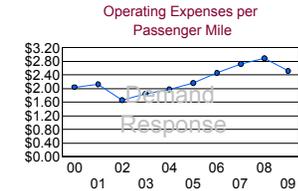
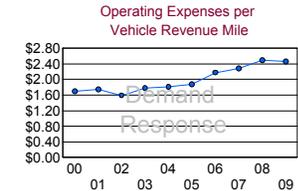
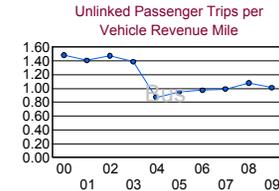
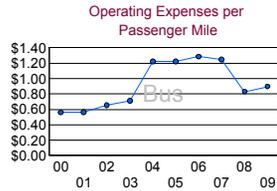
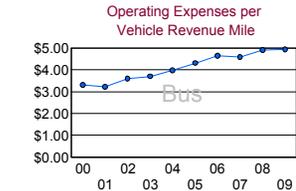


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,427,069	\$1,695,468	\$883,344	12,752,928	2,317,039	2,343,232	161,616	0.0	57	6.7	47	1.38	21%
Demand Response	\$1,432,193	\$180,434	\$825,703	568,029	580,916	69,126	33,444	N/A	22	1.5	18	N/A	22%
Light Rail	\$898,802	\$73,818	\$77,521	183,751	53,903	119,758	12,087	3.4	5	6.0	3	1.00	67%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.93	\$70.71	\$0.90	\$4.88	1.01	14.50
Demand Response	\$2.47	\$42.82	\$2.52	\$20.72	0.12	2.07
Light Rail	\$16.67	\$74.36	\$4.89	\$7.51	2.22	9.91



¹ Excludes data for purchased transportation reported separately