

Lafayette Transit System (LTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, LA	
Square Miles	125
Population	178,079
Population Ranking out of 465 UZAs	173
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	142,031

Service Consumption

Annual Passenger Miles	7,777,362
Annual Unlinked Trips	1,488,364
Average Weekday Unlinked Trips	5,238
Average Saturday Unlinked Trips	3,059
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	852,840
Annual Vehicle Revenue Hours	64,129
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	32
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$535,976

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$535,976
Local Funds	(33%)	1,381,922
State Funds	(8%)	333,451
Federal Assistance	(46%)	1,961,362
Other Funds	(0%)	13,027

Total Operating Funds Expended \$4,225,738

Sources of Capital Funds Expended

Local funds	(4%)	\$46,918
State Funds	(0%)	0
Federal Assistance	(96%)	1,158,964
Other Funds	(0%)	0

Total Capital Funds Expended \$1,205,882

Summary of Operating Expenses

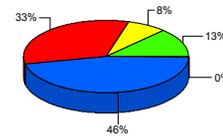
Salary, Wages and Benefits	\$1,526,191
Materials and Supplies	1,037,563
Purchased Transportation	851,192
Other Operating Expenses	810,812
Total Operating Expenses	\$4,225,758

Reconciling Cash Expenditures \$0

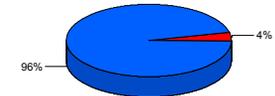
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	4	\$985,870	\$28	\$202,367	\$17,617	\$1,205,882
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	13	9	\$985,870	\$28	\$202,367	\$17,617	\$1,205,882

Sources of Operating Funds Expended



Sources of Capital Funds Expended

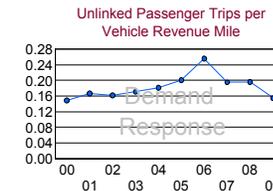
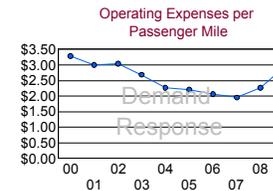
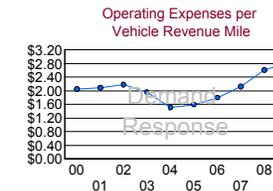
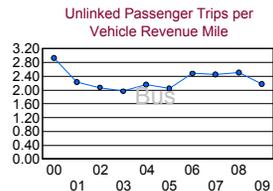
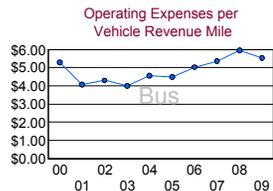


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,711,519	\$509,348	\$1,205,882	7,602,037	669,845	1,460,059	48,264	0.0	26	5.0	17	1.06	53%
Demand Response	\$514,239	\$26,628	\$0	175,325	182,995	28,305	15,865	N/A	6	4.0	5	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.54	\$76.90	\$0.49	\$2.54	2.18	30.25
Demand Response	\$2.81	\$32.41	\$2.93	\$18.17	0.15	1.78



¹ Excludes data for purchased transportation reported separately