

### Abilene Transit System (CityLink)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Abilene, TX	
Square Miles	48
Population	107,041
Population Ranking out of 465 UZAs	252
Other UZAs Served	

**Service Area Statistics**

Square Miles	46
Population	107,051

**Service Consumption**

Annual Passenger Miles	2,548,209
Annual Unlinked Trips	581,421
Average Weekday Unlinked Trips	2,128
Average Saturday Unlinked Trips	873
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,033,023
Annual Vehicle Revenue Hours	78,542
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	43
Base Period Requirement	8

**Financial Information**

**Fare Revenues Earned** \$350,058

**Sources of Operating Funds Expended**

Fare Revenues	( 1%)	\$22,125
Local Funds	( 2%)	58,131
State Funds	(21%)	619,329
Federal Assistance	(71%)	2,083,424
Other Funds	( 5%)	132,652

**Total Operating Funds Expended** **\$2,915,661**

**Sources of Capital Funds Expended**

Local funds	(20%)	\$26,869
State Funds	( 0%)	0
Federal Assistance	(80%)	107,479
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$134,348**

**Summary of Operating Expenses**

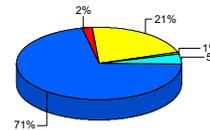
Salary, Wages and Benefits	\$1,403,982
Materials and Supplies	646,581
Purchased Transportation	0
Other Operating Expenses	865,098
<b>Total Operating Expenses</b>	<b>\$2,915,661</b>

Reconciling Cash Expenditures \$0

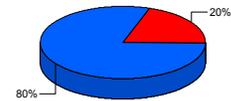
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$0	\$0	\$98,453	\$98,453
Demand Response	17	0	\$0	\$20,395	\$10,500	\$5,000	\$35,895
<b>Total</b>	<b>32</b>	<b>0</b>	<b>\$0</b>	<b>\$20,395</b>	<b>\$10,500</b>	<b>\$103,453</b>	<b>\$134,348</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

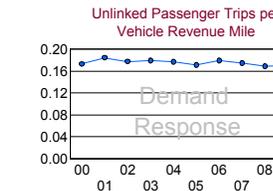
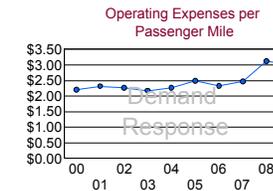
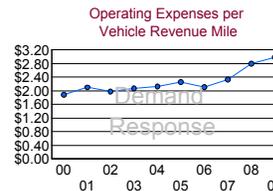
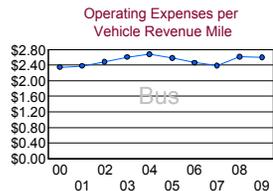


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,089,817	\$248,600	\$98,453	1,941,081	419,957	476,924	30,911	0.0	22	8.7	15	1.88	47%
Demand Response	\$1,825,844	\$101,458	\$35,895	607,128	613,066	104,497	47,631	N/A	21	4.7	17	N/A	24%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.60	\$35.26	\$0.56	\$2.29	1.14	15.43
Demand Response	\$2.98	\$38.33	\$3.01	\$17.47	0.17	2.19



<sup>1</sup> Excludes data for purchased transportation reported separately