

Handitran Special Transit Division - City of Arlington (Handitran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	99
Population	368,216

Service Consumption

Annual Passenger Miles	752,544
Annual Unlinked Trips	98,097
Average Weekday Unlinked Trips	361
Average Saturday Unlinked Trips	126
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	645,058
Annual Vehicle Revenue Hours	42,280
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	29
Base Period Requirement	

Financial Information

Fare Revenues Earned \$174,855

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$174,855
Local Funds	(54%)	1,253,064
State Funds	(12%)	267,935
Federal Assistance	(26%)	607,737
Other Funds	(0%)	7,677
Total Operating Funds Expended		\$2,311,268

Sources of Capital Funds Expended

Local funds	(20%)	\$18,818
State Funds	(0%)	0
Federal Assistance	(80%)	75,274
Other Funds	(0%)	0
Total Capital Funds Expended		\$94,092

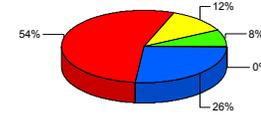
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,485,456
Materials and Supplies	113,432
Purchased Transportation	589,735
Other Operating Expenses	121,152
Total Operating Expenses	\$2,309,775
Reconciling Cash Expenditures	\$1,493

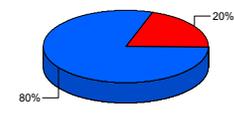
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	9	\$0	\$94,092	\$0	\$0	\$94,092

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,309,775	\$174,855	\$94,092	752,544	645,058	98,097	42,280	N/A	29	3.5	22	N/A	32%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.58

Operating Expense per Vehicle Revenue Hour

\$54.63

Cost Effectiveness

Operating Expense per Passenger Mile

\$3.07

Operating Expense per Unlinked Passenger Trip

\$23.55

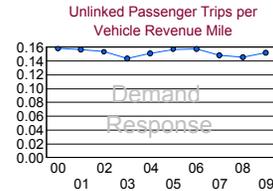
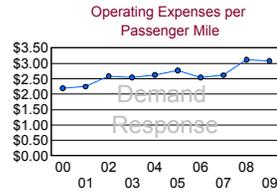
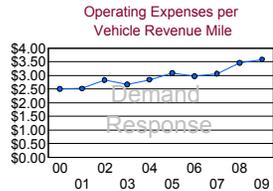
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.15

Unlinked Passenger Trips per Vehicle Revenue Hour

2.32



¹ Excludes data for purchased transportation reported separately