

Las Cruces Area Transit (RoadRUNNER Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Cruces, NM	
Square Miles	64
Population	104,186
Population Ranking out of 465 UZAs	260
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	90,590

Service Consumption

Annual Passenger Miles	2,288,579
Annual Unlinked Trips	714,801
Average Weekday Unlinked Trips	2,596
Average Saturday Unlinked Trips	1,033
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	697,586
Annual Vehicle Revenue Hours	61,276
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	36
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$402,715

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$402,715
Local Funds	(55%)	2,065,673
State Funds	(1%)	52,500
Federal Assistance	(32%)	1,212,663
Other Funds	(0%)	2,093
Total Operating Funds Expended		\$3,735,644

Sources of Capital Funds Expended

Local funds	(18%)	\$326,966
State Funds	(0%)	0
Federal Assistance	(82%)	1,522,231
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,849,197

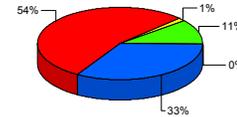
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,634,959
Materials and Supplies	778,199
Purchased Transportation	0
Other Operating Expenses	261,431
Total Operating Expenses	\$3,674,589
Reconciling Cash Expenditures	\$61,055

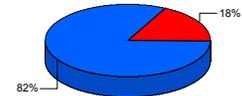
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$1,320,105	\$17,091	\$401,881	\$0	\$1,739,077
Demand Response	17	0	\$109,000	\$0	\$1,120	\$0	\$110,120
Total	29	0	\$1,429,105	\$17,091	\$403,001	\$0	\$1,849,197

Sources of Operating Funds Expended



Sources of Capital Funds Expended

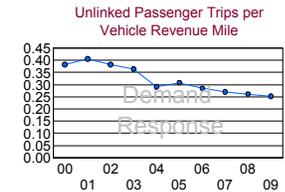
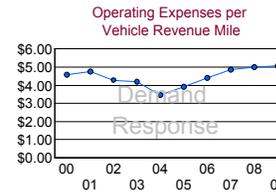
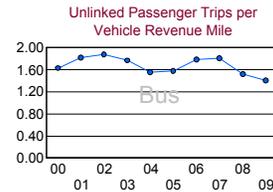
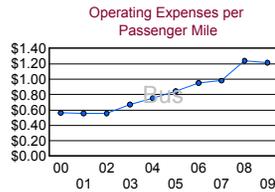
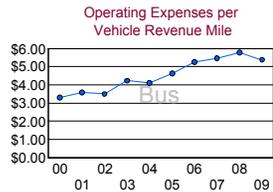


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,504,683	\$376,746	\$1,739,077	2,063,422	466,256	656,590	35,973	0.0	17	6.9	12	1.00	42%
Demand Response	\$1,169,906	\$25,969	\$110,120	225,157	231,330	58,211	25,303	N/A	19	4.2	17	N/A	12%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.37	\$69.63	\$1.21	\$3.81	1.41	18.25
Demand Response	\$5.06	\$46.24	\$5.20	\$20.10	0.25	2.30



¹ Excludes data for purchased transportation reported separately