

Corpus Christi Regional Transportation Authority (The B)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Corpus Christi, TX	
Square Miles	110
Population	293,925
Population Ranking out of 465 UZAs	109
Other UZAs Served	

Service Area Statistics

Square Miles	838
Population	317,015

Service Consumption

Annual Passenger Miles	23,221,861
Annual Unlinked Trips	5,283,174
Average Weekday Unlinked Trips	18,001
Average Saturday Unlinked Trips	11,187
Average Sunday Unlinked Trips	2,948

Service Supplied

Annual Vehicle Revenue Miles	4,173,743
Annual Vehicle Revenue Hours	274,687
Vehicles Operated in Maximum Service	94
Vehicles Available for Maximum Service	120
Base Period Requirement	49

Financial Information

Fare Revenues Earned \$1,577,231

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$1,577,231
Local Funds	(88%)	18,749,164
State Funds	(0%)	18,328
Federal Assistance	(4%)	787,337
Other Funds	(1%)	163,251
Total Operating Funds Expended		\$21,295,311

Sources of Capital Funds Expended

Local funds	(29%)	\$4,114,930
State Funds	(0%)	0
Federal Assistance	(71%)	10,281,569
Other Funds	(0%)	0
Total Capital Funds Expended		\$14,396,499

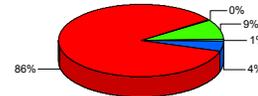
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,921,215
Materials and Supplies	3,648,095
Purchased Transportation	4,147,085
Other Operating Expenses	2,480,618
Total Operating Expenses	\$21,197,013
Reconciling Cash Expenditures	\$98,298

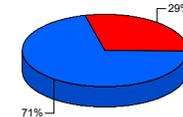
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	13	\$8,178,379	\$738,184	\$3,844,189	\$1,417,030	\$14,177,782
Demand Response	1	29	\$218,715	\$0	\$0	\$0	\$218,715
Ferryboat	0	1	\$0	\$0	\$0	\$0	\$0
Vanpool	2	0	\$0	\$0	\$0	\$0	\$0
Total	51	43	\$8,397,094	\$738,184	\$3,844,189	\$1,417,030	\$14,396,497

Sources of Operating Funds Expended



Sources of Capital Funds Expended

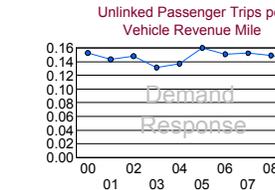
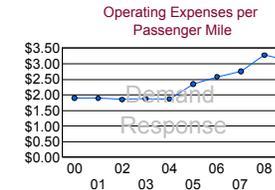
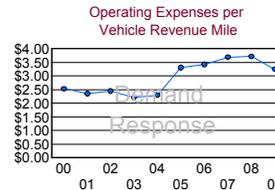
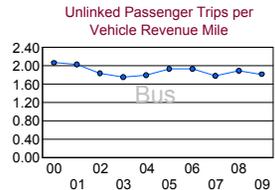
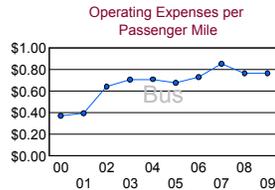
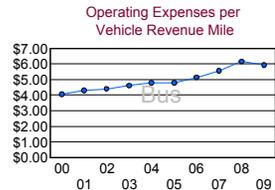


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,519,155	\$1,331,797	\$14,177,782	21,584,268	2,785,415	5,064,696	205,193	0.0	80	7.3	61	1.16	31%
Demand Response	\$4,425,076	\$202,327	\$218,715	1,428,505	1,360,943	196,617	67,988	N/A	36	3.2	30	N/A	20%
Ferryboat	\$182,925	\$24,739	\$0	10,515	1,860	11,683	545	0.0	1	18.0	1	0	0%
Vanpool	\$69,857	\$18,368	\$0	198,573	25,525	10,178	961	N/A	3	2.5	2	N/A	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.93	\$80.51	\$0.77	\$3.26	1.82	24.68
Demand Response	\$3.25	\$65.09	\$3.10	\$22.51	0.14	2.89
Ferryboat	\$98.35	\$335.64	\$17.40	\$15.66	6.28	21.44
Vanpool	\$2.74	\$72.69	\$0.35	\$6.86	0.40	10.59



¹ Excludes data for purchased transportation reported separately