

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville-Springdale, AR	
Square Miles	109
Population	172,585
Population Ranking out of 465 UZAs	178
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	58,047

Service Consumption

Annual Passenger Miles	2,181,638
Annual Unlinked Trips	1,335,028
Average Weekday Unlinked Trips	5,259
Average Saturday Unlinked Trips	888
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	308,916
Annual Vehicle Revenue Hours	34,633
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	27
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$701,874

Sources of Operating Funds Expended

Fare Revenues	(34%)	\$701,874
Local Funds	(2%)	50,000
State Funds	(16%)	332,017
Federal Assistance	(43%)	893,844
Other Funds	(5%)	105,103
Total Operating Funds Expended		\$2,082,838

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	527,294
Other Funds	(0%)	0
Total Capital Funds Expended		\$527,294

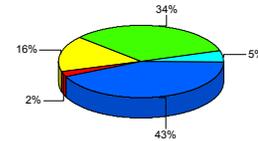
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,415,730
Materials and Supplies	501,527
Purchased Transportation	0
Other Operating Expenses	165,581
Total Operating Expenses	\$2,082,838
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$492,197	\$0	\$0	\$0	\$492,197
Demand Response	4	0	\$35,097	\$0	\$0	\$0	\$35,097
Total	18	0	\$527,294	\$0	\$0	\$0	\$527,294

Sources of Operating Funds Expended



Sources of Capital Funds Expended

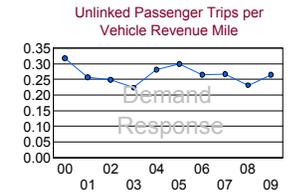
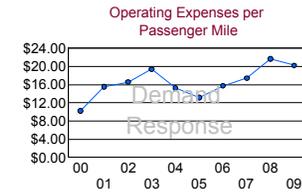
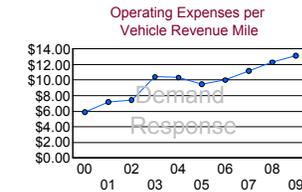
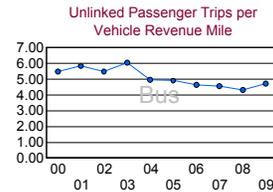
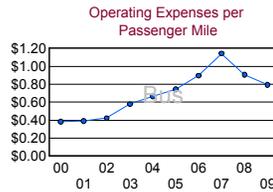
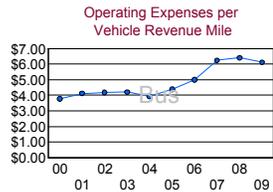


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,718,116	\$586,485	\$492,197	2,163,618	281,098	1,327,673	29,181	0.0	21	10.0	14	1.17	50%
Demand Response	\$364,722	\$115,389	\$35,097	18,020	27,818	7,355	5,452	N/A	6	3.0	4	N/A	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.11	\$58.88	\$0.79	\$1.29	4.72	45.50
Demand Response	\$13.11	\$66.90	\$20.24	\$49.59	0.26	1.35



¹ Excludes data for purchased transportation reported separately