

City of Grand Prairie Transportation Services Department (Grand Connection)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	166,000

Service Consumption

Annual Passenger Miles	324,500
Annual Unlinked Trips	40,915
Average Weekday Unlinked Trips	163
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	133,000
Annual Vehicle Revenue Hours	12,445
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	

Financial Information

Fare Revenues Earned \$2,579

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$2,579
Local Funds	(29%)	162,969
State Funds	(24%)	137,437
Federal Assistance	(46%)	262,000
Other Funds	(0%)	0
Total Operating Funds Expended		\$564,985

Sources of Capital Funds Expended

Local funds	(7%)	\$3,126
State Funds	(13%)	5,805
Federal Assistance	(80%)	35,720
Other Funds	(0%)	0
Total Capital Funds Expended		\$44,651

Summary of Operating Expenses

Salary, Wages and Benefits	\$451,870
Materials and Supplies	94,990
Purchased Transportation	0
Other Operating Expenses	18,125
Total Operating Expenses	\$564,985
Reconciling Cash Expenditures	\$0

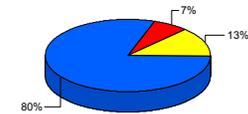
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	0	\$0	\$0	\$44,651	\$0	\$44,651

Sources of Operating Funds Expended



Sources of Capital Funds Expended

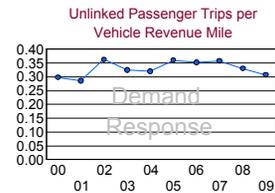
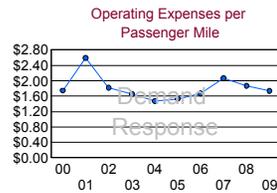
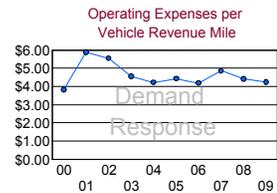


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$564,985	\$2,579	\$44,651	324,500	133,000	40,915	12,445	N/A	12	5.7	8	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$4.25	\$1.74	0.31



¹ Excludes data for purchased transportation reported separately