

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	131,000

Service Consumption

Annual Passenger Miles	441,839
Annual Unlinked Trips	40,239
Average Weekday Unlinked Trips	158
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	277,701
Annual Vehicle Revenue Hours	21,998
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	17
Base Period Requirement	

Financial Information

Fare Revenues Earned \$27,773

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$27,773
Local Funds	(26%)	184,724
State Funds	(19%)	134,153
Federal Assistance	(52%)	370,783
Other Funds	(0%)	0

Total Operating Funds Expended \$717,433

Sources of Capital Funds Expended

Local funds	(11%)	\$19,822
State Funds	(0%)	0
Federal Assistance	(89%)	155,078
Other Funds	(0%)	0

Total Capital Funds Expended \$174,900

Summary of Operating Expenses

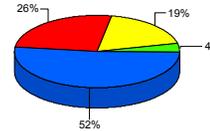
Salary, Wages and Benefits	\$524,902
Materials and Supplies	154,553
Purchased Transportation	0
Other Operating Expenses	37,978
Total Operating Expenses	\$717,433

Reconciling Cash Expenditures \$0

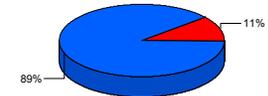
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	0	\$174,900	\$0	\$0	\$0	\$174,900

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$717,433	\$27,773	\$174,900	441,839	277,701	40,239	21,998	N/A	17	2.7	12	N/A	42%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.58

Operating Expense per Vehicle Revenue Hour

\$32.61

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.62

Operating Expense per Unlinked Passenger Trip

\$17.83

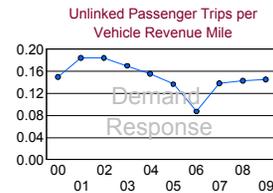
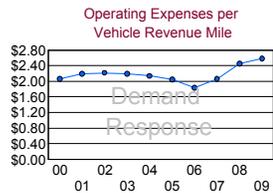
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.14

Unlinked Passenger Trips per Vehicle Revenue Hour

1.83



¹ Excludes data for purchased transportation reported separately