

Ozark Regional Transit (ORT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville-Springdale, AR	
Square Miles	109
Population	172,585
Population Ranking out of 465 UZAs	178
Other UZAs Served	

Service Area Statistics

Square Miles	76
Population	172,500

Service Consumption

Annual Passenger Miles	766,630
Annual Unlinked Trips	193,082
Average Weekday Unlinked Trips	769
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	503,495
Annual Vehicle Revenue Hours	34,095
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	53
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$88,218

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$79,784
Local Funds	(31%)	727,651
State Funds	(8%)	183,508
Federal Assistance	(51%)	1,213,044
Other Funds	(7%)	173,653
Total Operating Funds Expended		\$2,377,640

Sources of Capital Funds Expended

Local funds	(10%)	\$76,917
State Funds	(3%)	19,376
Federal Assistance	(84%)	637,132
Other Funds	(4%)	26,790
Total Capital Funds Expended		\$760,215

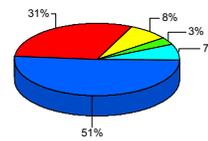
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,269,933
Materials and Supplies	321,178
Purchased Transportation	0
Other Operating Expenses	786,349
Total Operating Expenses	\$2,377,460
Reconciling Cash Expenditures	\$177

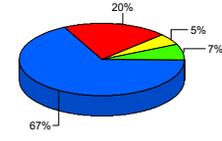
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$389,766	\$72,044	\$283,053	\$8,852	\$753,715
Demand Response	6	0	\$0	\$6,501	\$0	\$0	\$6,501
Total	17	0	\$389,766	\$78,545	\$283,053	\$8,852	\$760,216

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,623,066	\$58,698	\$753,715	694,040	378,216	177,959	24,557	0.0	24	7.0	11	1.00	118%
Demand Response	\$754,394	\$29,520	\$6,501	72,590	125,279	15,123	9,538	N/A	29	4.6	6	N/A	383%

Performance Measures

Service Efficiency

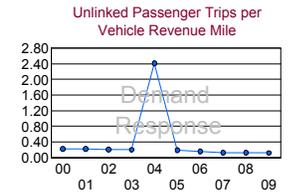
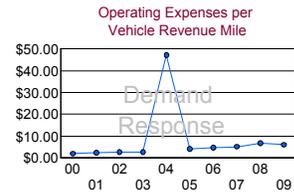
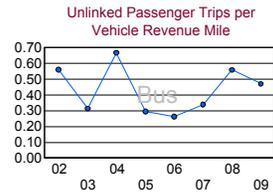
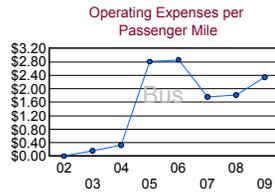
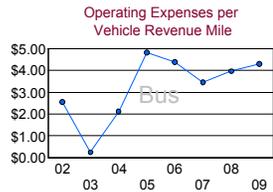
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.29	\$66.09
Demand Response	\$6.02	\$79.09

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.34	\$9.12
Demand Response	\$10.39	\$49.88

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.47	7.25
Demand Response	0.12	1.59



¹ Excludes data for purchased transportation reported separately