

### Santa Fe Trails - City of Santa Fe (SFT)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Santa Fe, NM	
Square Miles	45
Population	80,337
Population Ranking out of 465 UZAs	314
Other UZAs Served	

**Service Area Statistics**

Square Miles	41
Population	75,500

**Service Consumption**

Annual Passenger Miles	2,847,348
Annual Unlinked Trips	832,178
Average Weekday Unlinked Trips	2,634
Average Saturday Unlinked Trips	1,837
Average Sunday Unlinked Trips	1,046

**Service Supplied**

Annual Vehicle Revenue Miles	1,204,314
Annual Vehicle Revenue Hours	101,059
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	53
Base Period Requirement	17

**Financial Information**

**Fare Revenues Earned** \$593,241

**Sources of Operating Funds Expended**

Fare Revenues	( 10%)	\$593,241
Local Funds	( 56%)	3,423,403
State Funds	( 2%)	95,610
Federal Assistance	( 30%)	1,808,858
Other Funds	( 3%)	174,130

**Total Operating Funds Expended** **\$6,095,242**

**Sources of Capital Funds Expended**

Local funds	( 3%)	\$23,000
State Funds	( 11%)	80,000
Federal Assistance	( 86%)	656,583
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$759,583**

**Summary of Operating Expenses**

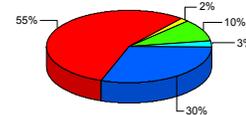
Salary, Wages and Benefits	\$3,791,511
Materials and Supplies	543,565
Purchased Transportation	0
Other Operating Expenses	1,760,166
<b>Total Operating Expenses</b>	<b>\$6,095,242</b>

Reconciling Cash Expenditures \$0

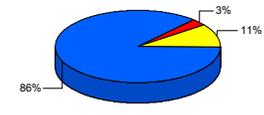
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$0	\$0	\$656,583	\$0	\$656,583
Demand Response	14	0	\$103,000	\$0	\$0	\$0	\$103,000
<b>Total</b>	<b>40</b>	<b>0</b>	<b>\$103,000</b>	<b>\$0</b>	<b>\$656,583</b>	<b>\$0</b>	<b>\$759,583</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

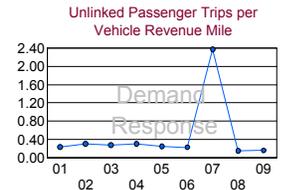
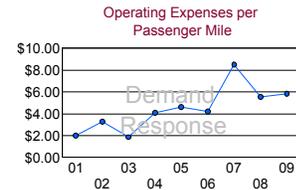
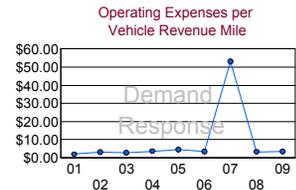
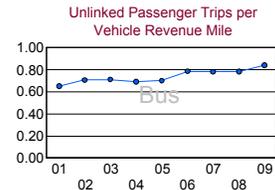
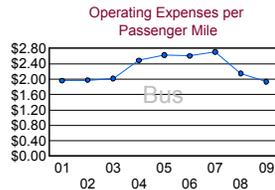
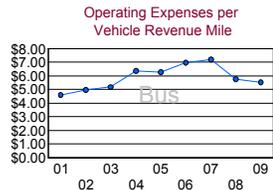


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,197,820	\$520,624	\$656,583	2,693,591	941,658	790,373	78,203	0.0	37	8.0	26	1.18	42%
Demand Response	\$897,422	\$72,617	\$103,000	153,757	262,656	41,805	22,856	N/A	16	3.8	14	N/A	14%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.52	\$66.47	\$1.93	\$6.58	0.84	10.11
Demand Response	\$3.42	\$39.26	\$5.84	\$21.47	0.16	1.83



<sup>1</sup> Excludes data for purchased transportation reported separately