

Fort Smith Transit (FST)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Smith, AR-OK	
Square Miles	55
Population	106,470
Population Ranking out of 465 UZAs	255
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	80,268

Service Consumption

Annual Passenger Miles	1,032,502
Annual Unlinked Trips	224,697
Average Weekday Unlinked Trips	778
Average Saturday Unlinked Trips	478
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	453,978
Annual Vehicle Revenue Hours	34,013
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	19
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$151,203

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$151,203
Local Funds	(32%)	617,880
State Funds	(12%)	232,140
Federal Assistance	(47%)	909,246
Other Funds	(2%)	30,645
Total Operating Funds Expended		\$1,941,114

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Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,031,589
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,031,589

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Summary of Operating Expenses

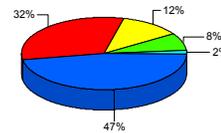
Salary, Wages and Benefits	\$1,552,701
Materials and Supplies	280,042
Purchased Transportation	0
Other Operating Expenses	108,371
Total Operating Expenses	\$1,941,114

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$54,705	\$732,388	\$26,095	\$813,188
Demand Response	4	0	\$176,892	\$28,181	\$13,328	\$0	\$218,401
Total	10	0	\$176,892	\$82,886	\$745,716	\$26,095	\$1,031,589

Sources of Operating Funds Expended



Sources of Capital Funds Expended

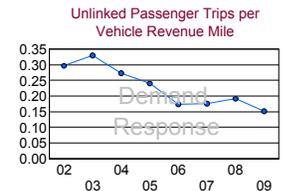
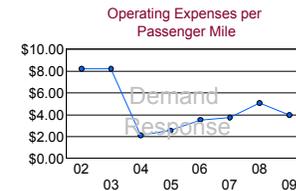
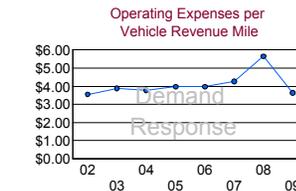
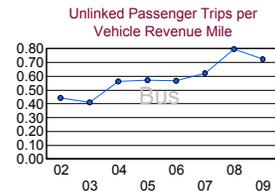
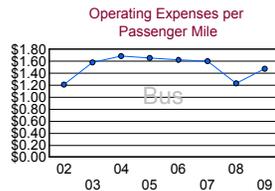
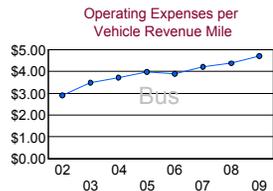


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,281,137	\$113,402	\$813,188	867,231	272,610	197,098	21,358	0.0	13	3.7	6	1.00	117%
Demand Response	\$659,977	\$37,801	\$218,401	165,271	181,368	27,599	12,655	N/A	6	2.0	4	N/A	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.70	\$59.98	\$1.48	\$6.50	0.72	9.23
Demand Response	\$3.64	\$52.15	\$3.99	\$23.91	0.15	2.18



¹ Excludes data for purchased transportation reported separately