

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

**Service Area Statistics**

Square Miles	94
Population	438,765

**Service Consumption**

Annual Passenger Miles	11,344,342
Annual Unlinked Trips	2,052,085
Average Weekday Unlinked Trips	7,109
Average Saturday Unlinked Trips	3,095
Average Sunday Unlinked Trips	1,180

**Service Supplied**

Annual Vehicle Revenue Miles	1,761,079
Annual Vehicle Revenue Hours	127,661
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	64
Base Period Requirement	19

**Financial Information**

**Fare Revenues Earned** \$2,486,908

**Sources of Operating Funds Expended**

Fare Revenues	( 19%)	\$2,486,908
Local Funds	( 42%)	5,451,431
State Funds	( 2%)	299,458
Federal Assistance	( 35%)	4,627,079
Other Funds	( 2%)	234,737

**Total Operating Funds Expended** **\$13,099,613**

**Sources of Capital Funds Expended**

Local funds	( 7%)	\$50,765
State Funds	( 1%)	10,473
Federal Assistance	( 91%)	639,103
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$700,341**

**Summary of Operating Expenses**

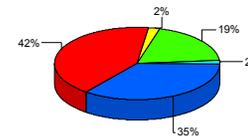
Salary, Wages and Benefits	\$89,979
Materials and Supplies	88,132
Purchased Transportation	12,460,765
Other Operating Expenses	460,737
<b>Total Operating Expenses</b>	<b>\$13,099,613</b>

Reconciling Cash Expenditures \$0

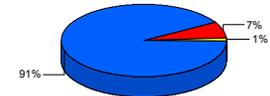
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	28	\$823	\$0	\$10,473	\$77,820	\$89,116
Demand Response	0	14	\$491,378	\$9,955	\$0	\$109,892	\$611,225
<b>Total</b>	<b>0</b>	<b>42</b>	<b>\$492,201</b>	<b>\$9,955</b>	<b>\$10,473</b>	<b>\$187,712</b>	<b>\$700,341</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

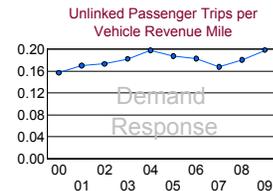
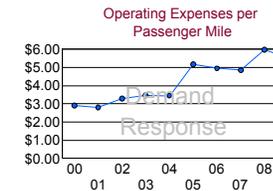
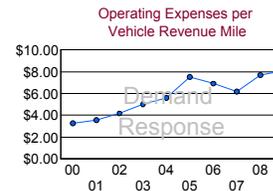
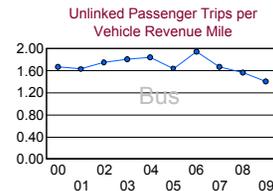
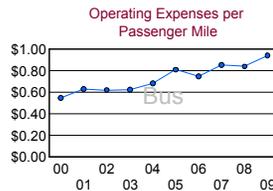
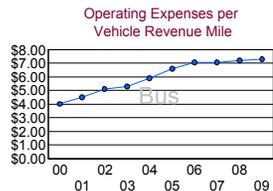


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,235,576	\$2,354,577	\$89,116	10,827,308	1,407,608	1,981,986	93,522	5.5	47	10.4	28	1.47	68%
Demand Response	\$2,864,037	\$132,331	\$611,225	517,034	353,471	70,099	34,139	N/A	17	2.7	14	N/A	21%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.27	\$109.45	\$0.95	\$5.16	1.41	21.19
Demand Response	\$8.10	\$83.89	\$5.54	\$40.86	0.20	2.05



<sup>1</sup> Excludes data for purchased transportation reported separately