

General Information

Urbanized Area (UZA) Statistics - 2000 Census

McAllen, TX	
Square Miles	314
Population	523,144
Population Ranking out of 465 UZAs	71
Other UZAs Served	242

Service Area Statistics

Square Miles	314
Population	523,144

Service Consumption

Annual Passenger Miles	1,336,937
Annual Unlinked Trips	100,593
Average Weekday Unlinked Trips	367
Average Saturday Unlinked Trips	155
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	865,769
Annual Vehicle Revenue Hours	39,685
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	50
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$240,932

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$240,932
Local Funds	(22%)	529,874
State Funds	(48%)	1,184,480
Federal Assistance	(20%)	499,274
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,454,560

Sources of Capital Funds Expended

Local funds	(3%)	\$22,233
State Funds	(16%)	136,084
Federal Assistance	(81%)	670,970
Other Funds	(0%)	0
Total Capital Funds Expended		\$829,287

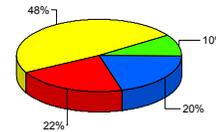
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,296,505
Materials and Supplies	479,097
Purchased Transportation	0
Other Operating Expenses	678,958
Total Operating Expenses	\$2,454,560
Reconciling Cash Expenditures	\$0

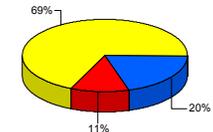
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$189,854	\$252,222	\$196,808	\$190,403	\$829,287
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	19	0	\$189,854	\$252,222	\$196,808	\$190,403	\$829,287

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,944,617	\$101,202	\$829,287	1,169,204	729,886	81,441	31,986	0.0	32	4.4	14	1.00	129%
Demand Response	\$509,943	\$139,730	\$0	167,733	135,883	19,152	7,699	N/A	18	6.4	5	N/A	260%

Performance Measures

Service Efficiency

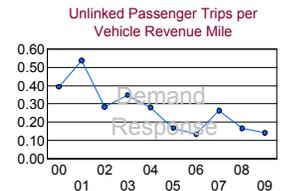
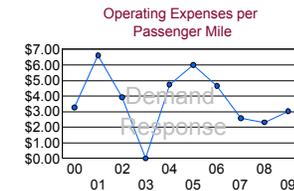
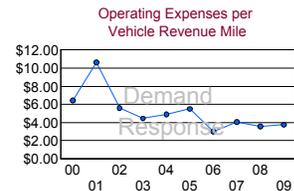
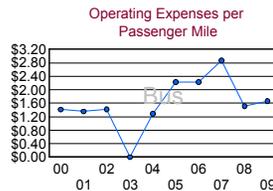
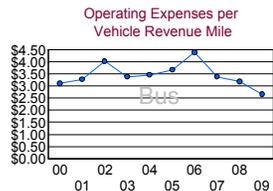
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.66	\$60.80
Demand Response	\$3.75	\$66.23

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.66	\$23.88
Demand Response	\$3.04	\$26.63

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.11	2.55
Demand Response	0.14	2.49



¹ Excludes data for purchased transportation reported separately