

The Lawton Area Transit System (LATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lawton, OK	
Square Miles	55
Population	89,556
Population Ranking out of 465 UZAs	294
Other UZAs Served	

Service Area Statistics

Square Miles	42
Population	70,177

Service Consumption

Annual Passenger Miles	1,902,579
Annual Unlinked Trips	429,408
Average Weekday Unlinked Trips	1,457
Average Saturday Unlinked Trips	1,108
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	687,022
Annual Vehicle Revenue Hours	46,534
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	21
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$278,990

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$278,990
Local Funds	(24%)	741,819
State Funds	(4%)	126,917
Federal Assistance	(60%)	1,844,624
Other Funds	(2%)	75,918
Total Operating Funds Expended		\$3,068,268

Sources of Capital Funds Expended

Local funds	(22%)	\$18,181
State Funds	(0%)	0
Federal Assistance	(78%)	65,936
Other Funds	(0%)	0
Total Capital Funds Expended		\$84,117

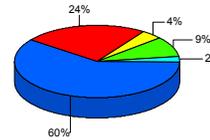
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,203,347
Materials and Supplies	481,485
Purchased Transportation	0
Other Operating Expenses	530,754
Total Operating Expenses	\$2,215,586
Reconciling Cash Expenditures	\$852,682

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$9,998	\$0	\$0	\$41,151	\$51,149
Demand Response	5	0	\$0	\$0	\$0	\$32,968	\$32,968
Total	15	0	\$9,998	\$0	\$0	\$74,119	\$84,117

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,993,835	\$230,803	\$51,149	1,761,744	580,977	407,988	39,341	0.0	16	7.8	10	1.00	60%
Demand Response	\$221,751	\$48,187	\$32,968	140,835	106,045	21,420	7,193	N/A	5	4.8	5	N/A	0%

Performance Measures

Service Efficiency

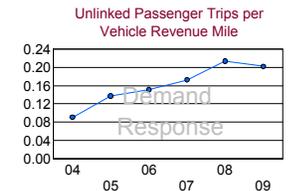
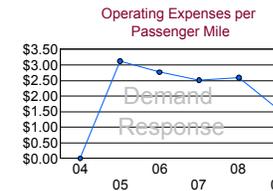
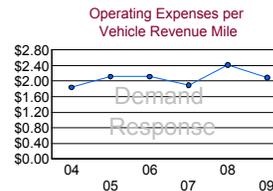
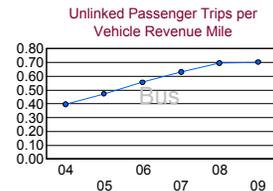
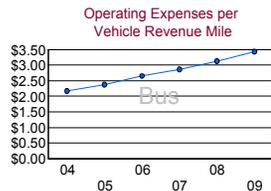
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.43	\$50.68
Demand Response	\$2.09	\$30.83

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.13	\$4.89
Demand Response	\$1.57	\$10.35

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.70	10.37
Demand Response	0.20	2.98



¹ Excludes data for purchased transportation reported separately