

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Victoria, TX	
Square Miles	51
Population	61,529
Population Ranking out of 465 UZAs	386
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	60,603

Service Consumption

Annual Passenger Miles	1,627,907
Annual Unlinked Trips	420,482
Average Weekday Unlinked Trips	1,469
Average Saturday Unlinked Trips	413
Average Sunday Unlinked Trips	295

Service Supplied

Annual Vehicle Revenue Miles	1,671,129
Annual Vehicle Revenue Hours	101,372
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	77
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$188,350

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$188,350
Local Funds	(5%)	176,126
State Funds	(22%)	771,143
Federal Assistance	(42%)	1,466,704
Other Funds	(25%)	858,085
Total Operating Funds Expended		\$3,460,408

Sources of Capital Funds Expended

Local funds	(5%)	\$18,000
State Funds	(0%)	0
Federal Assistance	(95%)	345,580
Other Funds	(0%)	0
Total Capital Funds Expended		\$363,580

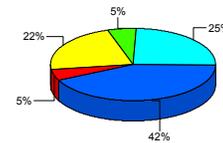
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,181,762
Materials and Supplies	495,112
Purchased Transportation	0
Other Operating Expenses	783,534
Total Operating Expenses	\$3,460,408
Reconciling Cash Expenditures	\$0

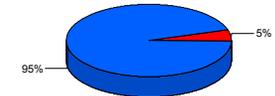
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$176,054	\$0	\$18,000	\$0	\$194,054
Demand Response	54	0	\$136,246	\$0	\$0	\$33,280	\$169,526
Total	65	0	\$312,300	\$0	\$18,000	\$33,280	\$363,580

Sources of Operating Funds Expended



Sources of Capital Funds Expended

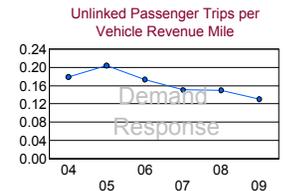
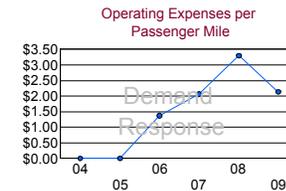
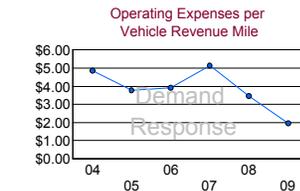
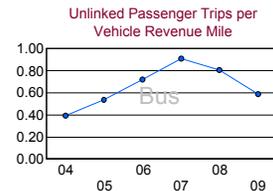
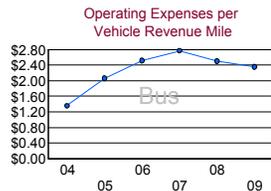


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,048,619	\$94,218	\$194,054	497,908	445,015	261,170	28,895	0.0	17	7.1	11	0	55%
Demand Response	\$2,411,789	\$94,132	\$169,526	1,129,999	1,226,114	159,312	72,477	N/A	60	5.9	54	N/A	11%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.36	\$36.29	\$2.11	\$4.02	0.59	9.04
Demand Response	\$1.97	\$33.28	\$2.13	\$15.14	0.13	2.20



¹ Excludes data for purchased transportation reported separately