

Cleveland Area Rapid Transit (CART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Norman, OK	
Square Miles	30
Population	86,478
Population Ranking out of 465 UZAs	303
Other UZAs Served	

Service Area Statistics

Square Miles	178
Population	96,782

Service Consumption

Annual Passenger Miles	2,998,254
Annual Unlinked Trips	1,319,972
Average Weekday Unlinked Trips	5,076
Average Saturday Unlinked Trips	446
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	566,346
Annual Vehicle Revenue Hours	49,286
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	29
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$116,549

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$116,549
Local Funds	(58%)	1,762,300
State Funds	(3%)	104,667
Federal Assistance	(30%)	919,422
Other Funds	(4%)	115,855
Total Operating Funds Expended		\$3,018,793

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	4,207,958
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,207,958

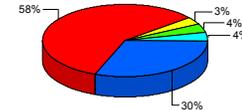
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,577,319
Materials and Supplies	670,700
Purchased Transportation	0
Other Operating Expenses	357,832
Total Operating Expenses	\$2,605,851
Reconciling Cash Expenditures	\$0

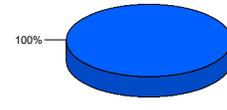
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$0	\$2,749,908	\$0	\$2,749,908
Demand Response	10	0	\$279,518	\$0	\$1,178,532	\$0	\$1,458,050
Total	24	0	\$279,518	\$0	\$3,928,440	\$0	\$4,207,958

Sources of Operating Funds Expended



Sources of Capital Funds Expended

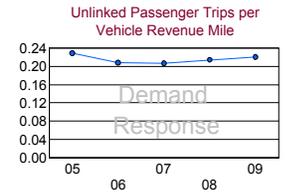
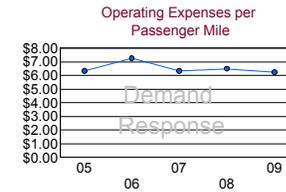
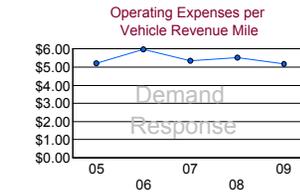
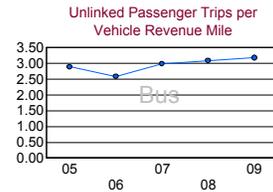
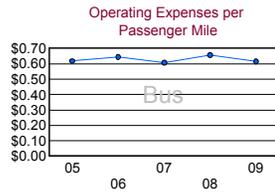
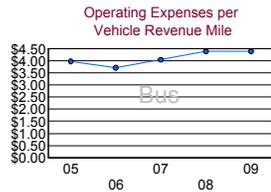


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,764,747	\$72,260	\$2,749,908	2,863,426	403,496	1,284,038	31,142	0.0	17	8.8	14	1.00	21%
Demand Response	\$841,104	\$44,289	\$1,458,050	134,828	162,850	35,934	18,144	N/A	12	4.9	10	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.37	\$56.67	\$0.62	\$1.37	3.18	41.23
Demand Response	\$5.16	\$46.36	\$6.24	\$23.41	0.22	1.98



¹ Excludes data for purchased transportation reported separately