

## Midland-Odessa Urban Transit District (EZ RIDER)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Odessa, TX	
Square Miles	53
Population	111,395
Population Ranking out of 465 UZAs	246
Other UZAs Served	259

#### Service Area Statistics

Square Miles	37
Population	96,000

#### Service Consumption

Annual Passenger Miles	768,702
Annual Unlinked Trips	423,357
Average Weekday Unlinked Trips	1,446
Average Saturday Unlinked Trips	1,042
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	836,835
Annual Vehicle Revenue Hours	54,882
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	24
Base Period Requirement	0

### Financial Information

**Fare Revenues Earned** \$307,159

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 10%)	\$307,159
Local Funds	( 16%)	485,000
State Funds	( 16%)	496,385
Federal Assistance	( 56%)	1,723,095
Other Funds	( 1%)	39,970
<b>Total Operating Funds Expended</b>		<b>\$3,051,609</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	1,891,308
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,891,308</b>

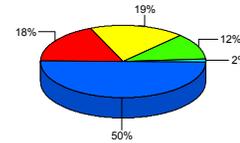
### Summary of Operating Expenses

Salary, Wages and Benefits	\$2,064,264
Materials and Supplies	551,008
Purchased Transportation	0
Other Operating Expenses	383,483
<b>Total Operating Expenses</b>	<b>\$2,998,755</b>
Reconciling Cash Expenditures	\$52,854

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$197,491	\$92,707	\$371,062	\$661,260
Demand Response	6	0	\$1,051,496	\$178,552	\$0	\$0	\$1,230,048
<b>Total</b>	<b>18</b>	<b>0</b>	<b>\$1,051,496</b>	<b>\$376,043</b>	<b>\$92,707</b>	<b>\$371,062</b>	<b>\$1,891,308</b>

### Sources of Operating Funds Expended



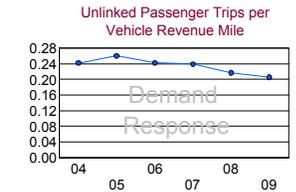
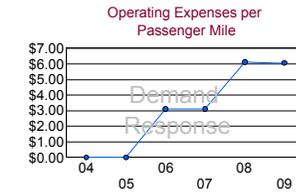
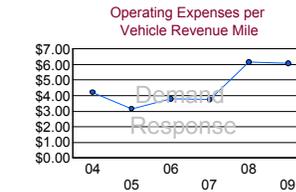
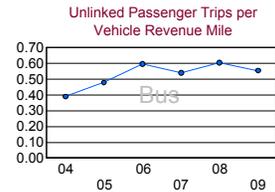
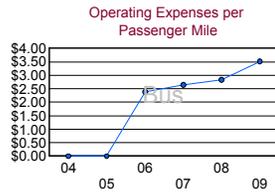
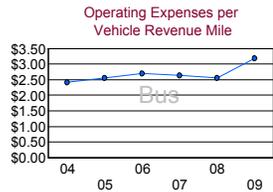
### Sources of Capital Funds Expended

### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,295,517	\$246,958	\$661,260	652,610	720,981	399,482	47,074	0.0	16	0.8	12	0	33%
Demand Response	\$703,238	\$60,201	\$1,230,048	116,092	115,854	23,875	7,808	N/A	8	0.0	6	N/A	33%

### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.18	\$48.76	\$3.52	\$5.75	0.55	8.49
Demand Response	\$6.07	\$90.07	\$6.06	\$29.45	0.21	3.06



<sup>1</sup> Excludes data for purchased transportation reported separately