

Denton County Transportation Authority (DCTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denton-Lewisville, TX	
Square Miles	122
Population	299,823
Population Ranking out of 465 UZAs	106
Other UZAs Served	

Service Area Statistics

Square Miles	157
Population	234,552

Service Consumption

Annual Passenger Miles	6,753,236
Annual Unlinked Trips	2,105,994
Average Weekday Unlinked Trips	8,035
Average Saturday Unlinked Trips	612
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,645,563
Annual Vehicle Revenue Hours	121,126
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	68
Base Period Requirement	38

Financial Information

Fare Revenues Earned \$2,601,346

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$2,601,346
Local Funds	(55%)	5,094,441
State Funds	(0%)	0
Federal Assistance	(12%)	1,131,387
Other Funds	(5%)	453,403
Total Operating Funds Expended		\$9,280,577

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	63,543,494
Federal Assistance	(0%)	119,895
Other Funds	(0%)	0
Total Capital Funds Expended		\$63,663,389

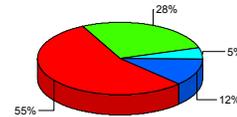
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,377,643
Materials and Supplies	1,384,271
Purchased Transportation	0
Other Operating Expenses	1,733,583
Total Operating Expenses	\$8,495,497
Reconciling Cash Expenditures	\$785,080

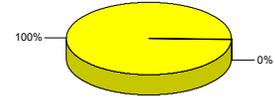
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	0	\$0	\$88,745	\$2,587,796	\$0	\$2,676,541
Commuter Rail	0	0	\$18,463,016	\$34,881,400	\$7,611,282	\$0	\$60,955,698
Demand Response	10	0	\$0	\$31,150	\$0	\$0	\$31,150
Total	62	0	\$18,463,016	\$35,001,295	\$10,199,078	\$0	\$63,663,389

Sources of Operating Funds Expended



Sources of Capital Funds Expended

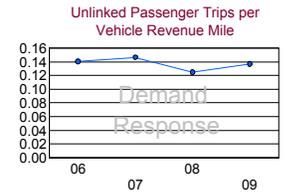
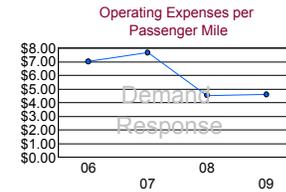
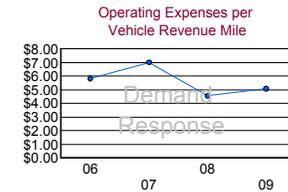
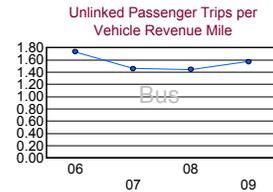
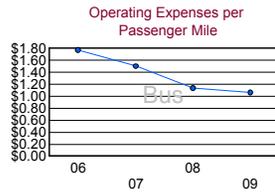
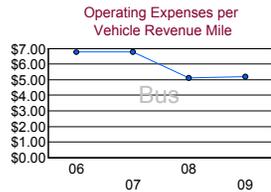


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,797,673	\$2,470,506	\$2,676,541	6,386,452	1,310,666	2,060,146	94,922	0.0	57	5.5	52	1.18	10%
Demand Response	\$1,697,824	\$130,840	\$31,150	366,784	334,897	45,848	26,204	N/A	11	3.6	10	N/A	10%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.19	\$71.61	\$1.06	\$3.30	1.57	21.70
Demand Response	\$5.07	\$64.79	\$4.63	\$37.03	0.14	1.75



¹ Excludes data for purchased transportation reported separately