

Fort Bend County Public Transportation (Fort Bend Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	875
Population	463,650

Service Consumption

Annual Passenger Miles	3,828,101
Annual Unlinked Trips	193,095
Average Weekday Unlinked Trips	787
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	906,221
Annual Vehicle Revenue Hours	48,251
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	34
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$225,833

Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$225,833
Local Funds	(31%)	1,061,492
State Funds	(2%)	64,570
Federal Assistance	(60%)	2,052,168
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,404,063

Sources of Capital Funds Expended

Local funds	(20%)	\$11,767
State Funds	(1%)	611
Federal Assistance	(79%)	47,907
Other Funds	(0%)	0
Total Capital Funds Expended		\$60,285

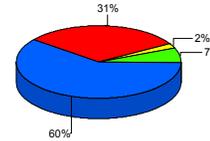
Summary of Operating Expenses

Salary, Wages and Benefits	\$595,874
Materials and Supplies	22,438
Purchased Transportation	2,154,163
Other Operating Expenses	328,741
Total Operating Expenses	\$3,101,216
Reconciling Cash Expenditures	\$302,847

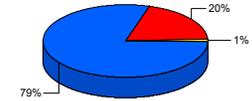
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$0	\$3,074	\$57,211	\$0	\$60,285
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0
Total	0	34	\$0	\$3,074	\$57,211	\$0	\$60,285

Sources of Operating Funds Expended



Sources of Capital Funds Expended

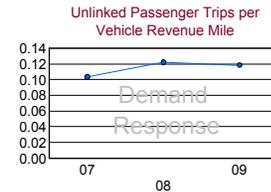
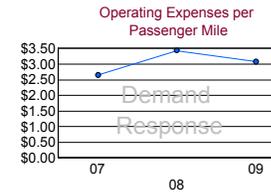
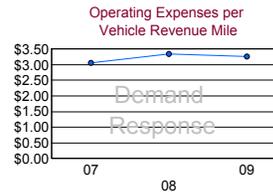
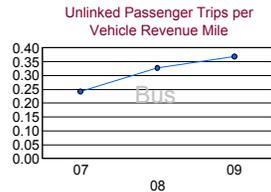
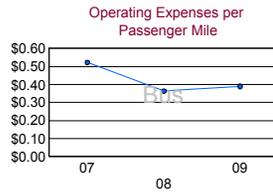
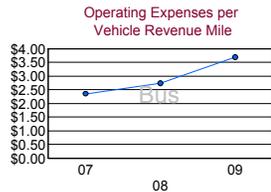


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,261,806	\$199,124	\$60,285	3,231,374	342,598	126,302	17,788	0.0	16	N/A	16	1.00	0%
Demand Response	\$1,839,410	\$26,709	\$0	596,727	563,623	66,793	30,463	N/A	18	N/A	18	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.68	\$70.94	\$0.39	\$9.99	0.37	7.10
Demand Response	\$3.26	\$60.38	\$3.08	\$27.54	0.12	2.19



¹ Excludes data for purchased transportation reported separately