

Harris County Community Services Department, Office of Transit Services (Harris County Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	200
Population	350,500

Service Consumption

Annual Passenger Miles	128,250
Annual Unlinked Trips	29,852
Average Weekday Unlinked Trips	166
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	158,876
Annual Vehicle Revenue Hours	18,212
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	10
Base Period Requirement	2

Financial Information

Fare Revenues Earned	\$4,019
Sources of Operating Funds Expended	
Fare Revenues (1%)	\$4,019
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (99%)	605,530
Other Funds (0%)	0
Total Operating Funds Expended	\$609,549
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

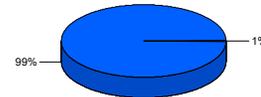
Summary of Operating Expenses

Salary, Wages and Benefits	\$31,628
Materials and Supplies	0
Purchased Transportation	573,902
Other Operating Expenses	0
Total Operating Expenses	\$605,530
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	2	\$0	\$0	\$0	\$0	\$0
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	8	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



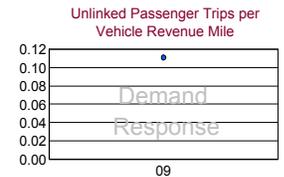
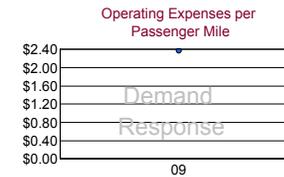
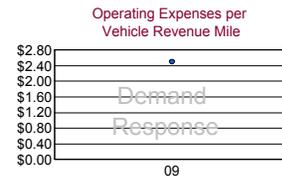
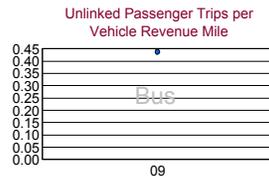
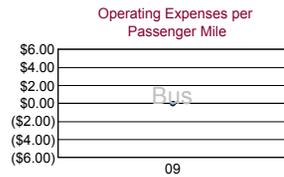
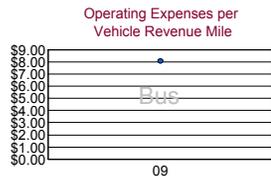
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$301,378	\$4,019	\$0	0	37,376	16,352	3,212	0.0	3	7.00	2	1.00	50%
Demand Response	\$304,152	\$0	\$0	128,250	121,500	13,500	15,000	N/A	7	N/A	6	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.06	\$93.83	\$0.00	\$18.43	0.44	5.09
Demand Response	\$2.50	\$20.28	\$2.37	\$22.53	0.11	0.90



Note: First year reporting

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¹ Excludes data for purchased transportation reported separately