

Rio Metro Regional Transit District (RMRTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albuquerque, NM	
Square Miles	224
Population	598,191
Population Ranking out of 465 UZAs	58
Other UZAs Served	307

Service Area Statistics

Square Miles	657
Population	503,797

Service Consumption

Annual Passenger Miles	44,101,318
Annual Unlinked Trips	1,083,003
Average Weekday Unlinked Trips	3,418
Average Saturday Unlinked Trips	3,866
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,080,290
Annual Vehicle Revenue Hours	28,289
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	31
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$2,669,729

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$2,669,729
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(74%)	14,197,164
Other Funds	(11%)	2,189,913
Total Operating Funds Expended		\$19,056,806

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(96%)	65,920,083
Federal Assistance	(3%)	2,125,960
Other Funds	(1%)	596,807
Total Capital Funds Expended		\$68,642,850

Summary of Operating Expenses

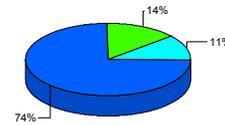
Salary, Wages and Benefits	\$1,935,295
Materials and Supplies	118,773
Purchased Transportation	14,413,156
Other Operating Expenses	2,589,582
Total Operating Expenses	\$19,056,806

Reconciling Cash Expenditures \$0

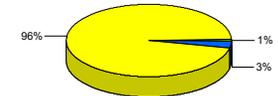
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	24	\$6,732,746	\$2,096,287	\$25,698,759	\$34,115,058	\$68,642,850

Sources of Operating Funds Expended



Sources of Capital Funds Expended



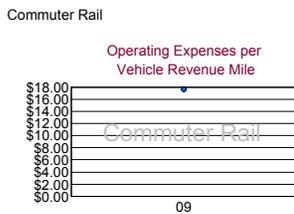
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$19,056,806	\$2,669,729	\$68,642,850	44,101,318	1,080,290	1,083,003	28,289	193.1	31	2.8	24	2.11	29%

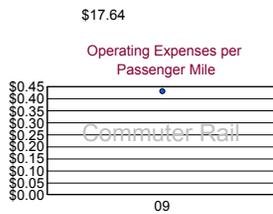
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

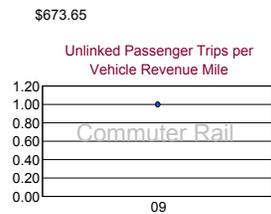


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.00

Unlinked Passenger Trips per Vehicle Revenue Hour

38.28

Note: First year reporting

¹ Excludes data for purchased transportation reported separately