

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Lincoln, NE	
Square Miles	78
Population	226,582
Population Ranking out of 465 UZAs	136
Other UZAs Served	

**Service Area Statistics**

Square Miles	90
Population	254,794

**Service Consumption**

Annual Passenger Miles	5,457,145
Annual Unlinked Trips	1,790,347
Average Weekday Unlinked Trips	6,686
Average Saturday Unlinked Trips	1,644
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,805,247
Annual Vehicle Revenue Hours	127,840
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	82
Base Period Requirement	20

**Financial Information**

**Fare Revenues Earned** \$1,274,017

**Sources of Operating Funds Expended**

Fare Revenues	( 15%)	\$1,404,933
Local Funds	( 58%)	5,374,546
State Funds	( 5%)	472,445
Federal Assistance	(20%)	1,841,642
Other Funds	( 1%)	126,131
<b>Total Operating Funds Expended</b>		<b>\$9,219,697</b>

**Sources of Capital Funds Expended**

Local funds	( 29%)	\$82,573
State Funds	( 0%)	0
Federal Assistance	(71%)	199,060
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$281,633</b>

**Summary of Operating Expenses**

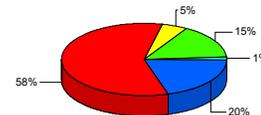
Salary, Wages and Benefits	\$6,868,627
Materials and Supplies	1,245,865
Purchased Transportation	424,921
Other Operating Expenses	680,284
<b>Total Operating Expenses</b>	<b>\$9,219,697</b>

Reconciling Cash Expenditures \$0

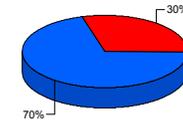
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	\$0	\$97,164	\$145,505	\$38,964	\$281,633
Demand Response	7	6	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>57</b>	<b>6</b>	<b>\$0</b>	<b>\$97,164</b>	<b>\$145,505</b>	<b>\$38,964</b>	<b>\$281,633</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,528,903	\$1,122,878	\$281,633	5,125,037	1,443,148	1,733,188	105,703	0.0	60	7.3	50	2.50	20%
Demand Response	\$1,690,794	\$151,139	\$0	332,108	362,099	57,159	22,137	N/A	22	5.9	13	N/A	69%

**Performance Measures**

**Service Efficiency**

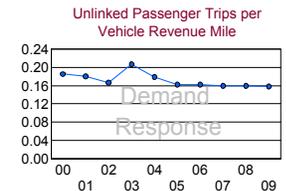
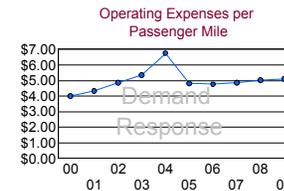
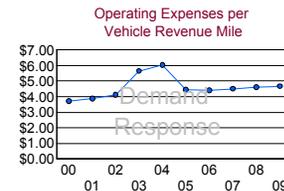
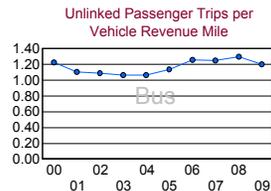
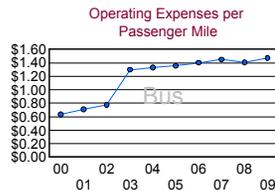
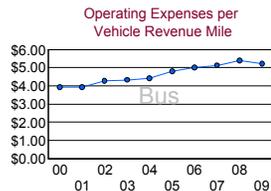
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.22	\$71.23
Demand Response	\$4.67	\$76.38

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.47	\$4.34
Demand Response	\$5.09	\$29.58

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.20	16.40
Demand Response	0.16	2.58



<sup>1</sup> Excludes data for purchased transportation reported separately