

Transit Authority of Omaha (MAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Omaha, NE-IA	
Square Miles	226
Population	626,623
Population Ranking out of 465 UZAs	57
Other UZAs Served	

Service Area Statistics

Square Miles	178
Population	579,212

Service Consumption

Annual Passenger Miles	18,418,549
Annual Unlinked Trips	4,115,705
Average Weekday Unlinked Trips	13,520
Average Saturday Unlinked Trips	9,413
Average Sunday Unlinked Trips	3,799

Service Supplied

Annual Vehicle Revenue Miles	4,596,543
Annual Vehicle Revenue Hours	331,228
Vehicles Operated in Maximum Service	147
Vehicles Available for Maximum Service	162
Base Period Requirement	50

Financial Information

Fare Revenues Earned \$4,142,193

Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$4,142,193
Local Funds	(48%)	12,213,241
State Funds	(3%)	802,711
Federal Assistance	(31%)	7,689,245
Other Funds	(1%)	355,013
Total Operating Funds Expended		\$25,202,403

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	3,203,003
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,203,003

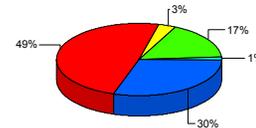
Summary of Operating Expenses

Salary, Wages and Benefits	\$18,604,276
Materials and Supplies	4,520,998
Purchased Transportation	0
Other Operating Expenses	1,808,469
Total Operating Expenses	\$24,933,743
Reconciling Cash Expenditures	\$268,660

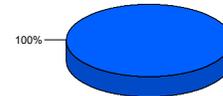
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	129	0	\$7,666	\$1,149,357	\$1,783,970	\$217,503	\$3,158,496
Demand Response	18	0	\$44,507	\$0	\$0	\$0	\$44,507
Total	147	0	\$52,173	\$1,149,357	\$1,783,970	\$217,503	\$3,203,003

Sources of Operating Funds Expended



Sources of Capital Funds Expended

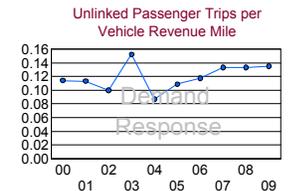
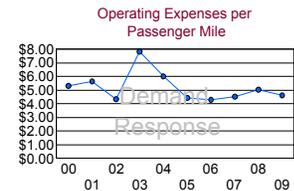
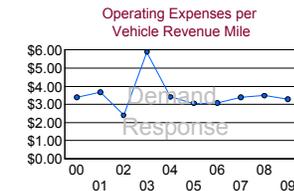
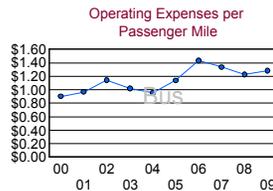
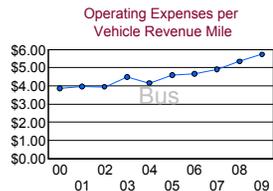


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,087,686	\$3,983,971	\$3,158,496	18,020,768	4,033,222	4,039,585	292,650	0.0	138	11.6	129	1.98	7%
Demand Response	\$1,846,057	\$158,222	\$44,507	397,781	563,321	76,120	38,578	N/A	24	4.1	18	N/A	33%

Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Cost Effectiveness (Operating Expense per Passenger Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)
Bus	\$5.72	\$1.28	1.00
Demand Response	\$3.28	\$4.64	0.14



¹ Excludes data for purchased transportation reported separately