

## Kansas City Area Transportation Authority (KCATA)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	198, 311, 412

#### Service Area Statistics

Square Miles	919
Population	1,445,584

#### Service Consumption

Annual Passenger Miles	60,882,054
Annual Unlinked Trips	15,514,263
Average Weekday Unlinked Trips	52,390
Average Saturday Unlinked Trips	26,784
Average Sunday Unlinked Trips	12,639

#### Service Supplied

Annual Vehicle Revenue Miles	12,551,631
Annual Vehicle Revenue Hours	858,091
Vehicles Operated in Maximum Service	343
Vehicles Available for Maximum Service	429
Base Period Requirement	155

### Financial Information

**Fare Revenues Earned** \$11,693,288

#### Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$11,693,288
Local Funds	( 58%)	43,494,231
State Funds	( 1%)	1,050,218
Federal Assistance	( 21%)	15,889,146
Other Funds	( 4%)	2,722,558
<b>Total Operating Funds Expended</b>		<b>\$74,849,441</b>

**Total Operating Funds Expended** \$74,849,441

#### Sources of Capital Funds Expended

Local funds	( 19%)	\$1,184,399
State Funds	( 0%)	0
Federal Assistance	( 81%)	4,980,953
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$6,165,352</b>

**Total Capital Funds Expended** \$6,165,352

### Summary of Operating Expenses

Salary, Wages and Benefits	\$51,087,417
Materials and Supplies	9,625,207
Purchased Transportation	7,043,740
Other Operating Expenses	7,093,077
<b>Total Operating Expenses</b>	<b>\$74,849,441</b>

Reconciling Cash Expenditures \$0

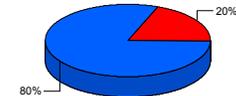
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	215	0	\$27,227	\$472,880	\$1,572,884	\$3,956,983	\$6,029,974
Demand Response	16	85	\$0	\$0	\$0	\$0	\$0
Vanpool	27	0	\$135,378	\$0	\$0	\$0	\$135,378
<b>Total</b>	<b>258</b>	<b>85</b>	<b>\$162,605</b>	<b>\$472,880</b>	<b>\$1,572,884</b>	<b>\$3,956,983</b>	<b>\$6,165,352</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

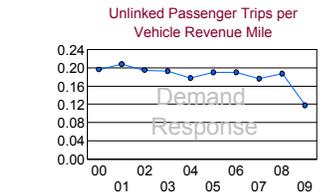
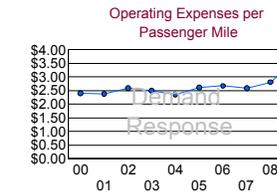
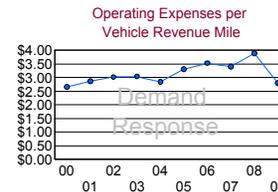
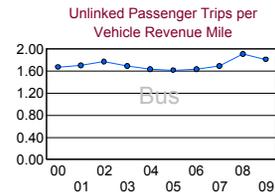
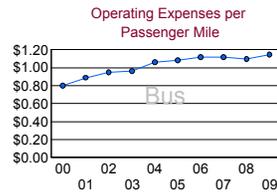
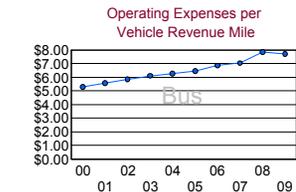


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$63,816,070	\$10,912,207	\$6,029,974	55,746,137	8,276,459	15,004,166	615,523	7.3	268	6.3	215	1.32	25%
Demand Response	\$10,728,582	\$557,481	\$0	2,996,029	3,832,915	450,525	232,338	N/A	126	2.9	101	N/A	25%
Vanpool	\$304,789	\$223,600	\$135,378	2,139,888	442,257	59,572	10,230	N/A	35	3.0	27	N/A	30%

### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.71	\$103.68	\$1.14	\$4.25	1.81	24.38
Demand Response	\$2.80	\$46.18	\$3.58	\$23.81	0.12	1.94
Vanpool	\$0.69	\$29.79	\$0.14	\$5.12	0.13	5.82



<sup>1</sup> Excludes data for purchased transportation reported separately