

## Bi-State Development Agency (METRO)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	

#### Service Area Statistics

Square Miles	449
Population	1,230,000

#### Service Consumption

Annual Passenger Miles	289,839,916
Annual Unlinked Trips	52,742,972
Average Weekday Unlinked Trips	164,496
Average Saturday Unlinked Trips	95,114
Average Sunday Unlinked Trips	70,110

#### Service Supplied

Annual Vehicle Revenue Miles	28,623,153
Annual Vehicle Revenue Hours	1,843,613
Vehicles Operated in Maximum Service	335
Vehicles Available for Maximum Service	432
Base Period Requirement	188

### Financial Information

Fare Revenues Earned \$47,273,388

#### Sources of Operating Funds Expended

Fare Revenues	( 21%)	\$47,273,388
Local Funds	( 66%)	149,825,250
State Funds	( 1%)	2,799,409
Federal Assistance	( 14%)	30,601,667
Other Funds	(- 2%)	-4,208,072
<b>Total Operating Funds Expended</b>		<b>\$226,291,642</b>

#### Sources of Capital Funds Expended

Local funds	( 49%)	\$23,229,587
State Funds	( 0%)	0
Federal Assistance	( 51%)	24,012,298
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$47,241,885</b>

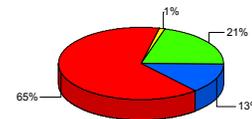
### Summary of Operating Expenses

Salary, Wages and Benefits	\$132,815,779
Materials and Supplies	27,558,688
Purchased Transportation	0
Other Operating Expenses	38,117,280
<b>Total Operating Expenses</b>	<b>\$198,491,747</b>
Reconciling Cash Expenditures	\$27,799,895

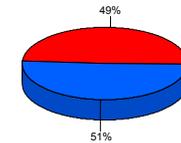
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	206	0	\$8,229,798	\$3,153,837	\$2,217,359	\$746,556	\$14,347,550
Demand Response	91	0	\$4,590,708	\$1,146,520	\$0	\$0	\$5,737,228
Light Rail	38	0	\$0	\$21,143,259	\$5,052,720	\$961,128	\$27,157,107
<b>Total</b>	<b>335</b>	<b>0</b>	<b>\$12,820,506</b>	<b>\$25,443,616</b>	<b>\$7,270,079</b>	<b>\$1,707,684</b>	<b>\$47,241,885</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

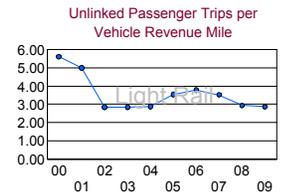
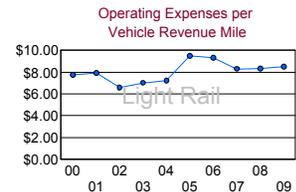
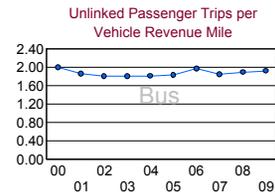
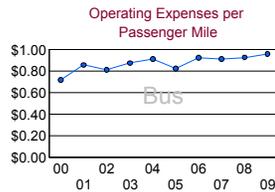
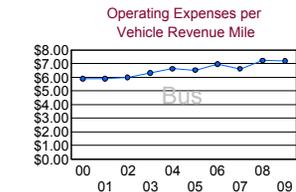


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$121,838,777	\$28,654,122	\$14,347,550	126,616,482	16,932,469	32,653,904	1,246,146	0.0	248	8.7	206	1.25	20%
Light Rail	\$57,806,542	\$17,661,058	\$27,157,107	156,712,408	6,786,709	19,423,931	275,057	91.1	87	10.3	38	1.27	129%
Demand Response	\$18,846,428	\$958,208	\$5,737,228	6,511,026	4,903,975	665,137	322,410	N/A	97	3.5	91	N/A	7%

### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.20	\$97.77	\$0.96	\$3.73	1.93	26.20
Light Rail	\$8.52	\$210.16	\$0.37	\$2.98	2.86	70.62
Demand Response	\$3.84	\$58.45	\$2.89	\$28.33	0.14	2.06



<sup>1</sup> Excludes data for purchased transportation reported separately