

Cedar Rapids Transit (CRT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cedar Rapids, IA	
Square Miles	59
Population	155,334
Population Ranking out of 465 UZAs	187
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	97,716

Service Consumption

Annual Passenger Miles	6,275,689
Annual Unlinked Trips	1,252,633
Average Weekday Unlinked Trips	4,504
Average Saturday Unlinked Trips	1,911
Average Sunday Unlinked Trips	92

Service Supplied

Annual Vehicle Revenue Miles	1,313,103
Annual Vehicle Revenue Hours	103,003
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	73
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$706,804

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$706,804
Local Funds	(48%)	3,745,267
State Funds	(6%)	456,808
Federal Assistance	(35%)	2,759,252
Other Funds	(2%)	166,456

Total Operating Funds Expended \$7,834,587

Sources of Capital Funds Expended

Local funds	(18%)	\$149,063
State Funds	(0%)	0
Federal Assistance	(82%)	668,522
Other Funds	(0%)	0

Total Capital Funds Expended \$817,585

Summary of Operating Expenses

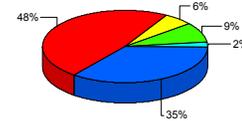
Salary, Wages and Benefits	\$4,102,213
Materials and Supplies	825,531
Purchased Transportation	1,142,059
Other Operating Expenses	1,292,644
Total Operating Expenses	\$7,362,447

Reconciling Cash Expenditures \$797,682

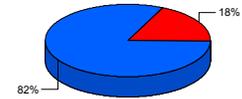
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$638,338	\$0	\$0	\$0	\$638,338
Demand Response	0	35	\$179,247	\$0	\$0	\$0	\$179,247
Total	20	35	\$817,585	\$0	\$0	\$0	\$817,585

Sources of Operating Funds Expended



Sources of Capital Funds Expended

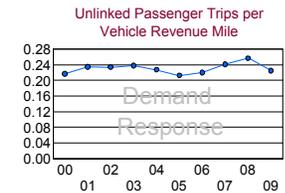
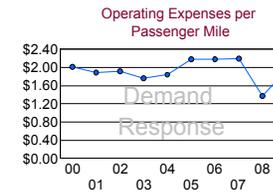
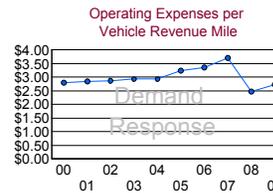
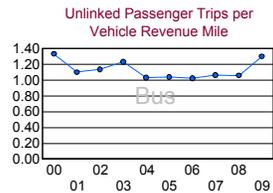
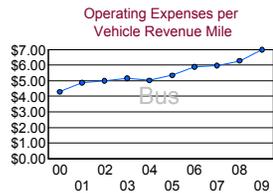


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,202,581	\$423,204	\$638,338	5,678,550	888,917	1,156,975	69,278	0.0	34	16.5	20	1.33	70%
Demand Response	\$1,159,866	\$283,600	\$179,247	597,139	424,186	95,658	33,725	N/A	39	8.0	35	N/A	11%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.98	\$89.53	\$1.09	\$5.36	1.30	16.70
Demand Response	\$2.73	\$34.39	\$1.94	\$12.13	0.23	2.84



¹ Excludes data for purchased transportation reported separately