

Des Moines Area Regional Transit Authority (DART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Des Moines, IA	
Square Miles	140
Population	370,505
Population Ranking out of 465 UZAs	86
Other UZAs Served	

Service Area Statistics

Square Miles	141
Population	369,143

Service Consumption

Annual Passenger Miles	35,920,695
Annual Unlinked Trips	5,041,480
Average Weekday Unlinked Trips	18,448
Average Saturday Unlinked Trips	4,191
Average Sunday Unlinked Trips	2,297

Service Supplied

Annual Vehicle Revenue Miles	5,579,058
Annual Vehicle Revenue Hours	301,065
Vehicles Operated in Maximum Service	222
Vehicles Available for Maximum Service	255
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$8,450,604

Sources of Operating Funds Expended

Fare Revenues	(42%)	\$8,450,604
Local Funds	(26%)	5,250,555
State Funds	(4%)	907,018
Federal Assistance	(27%)	5,403,492
Other Funds	(1%)	270,543
Total Operating Funds Expended		\$20,282,212

Sources of Capital Funds Expended

Local funds	(22%)	\$1,252,054
State Funds	(1%)	63,209
Federal Assistance	(77%)	4,318,934
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,634,197

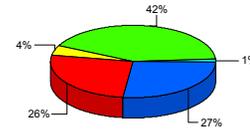
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,295,898
Materials and Supplies	4,885,732
Purchased Transportation	273,598
Other Operating Expenses	4,238,213
Total Operating Expenses	\$21,693,441
Reconciling Cash Expenditures	\$40,127

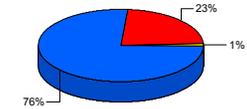
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	96	0	\$2,784,242	\$1,535,519	\$764,533	\$242,128	\$5,326,422
Demand Response	27	2	\$543,220	\$28,479	\$0	\$0	\$571,699
Vanpool	97	0	\$518,488	\$17,651	\$0	\$0	\$536,139
Total	220	2	\$3,845,950	\$1,581,649	\$764,533	\$242,128	\$6,434,260

Sources of Operating Funds Expended



Sources of Capital Funds Expended

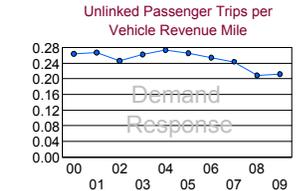
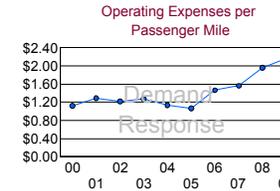
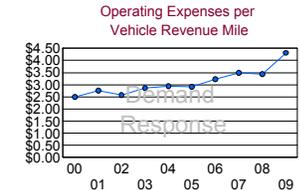
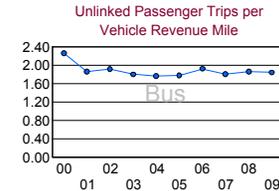
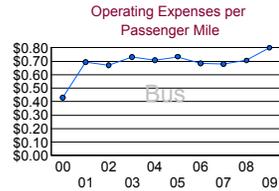
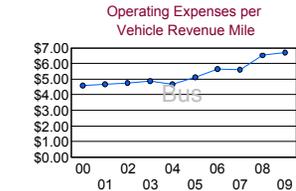


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,347,519	\$4,930,641	\$5,326,422	20,435,609	2,443,408	4,513,648	184,626	0.0	113	7.6	96	3.00	18%
Demand Response	\$4,381,066	\$2,615,149	\$571,699	2,019,457	1,016,531	215,136	67,997	N/A	41	5.1	29	N/A	41%
Vanpool	\$964,856	\$904,814	\$536,139	13,465,629	2,119,119	312,696	48,442	N/A	101	2.1	97	N/A	4%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.69	\$88.54	1.85
Demand Response	\$4.31	\$2.17	0.21
Vanpool	\$0.46	\$0.07	0.15



¹ Excludes data for purchased transportation reported separately