

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dubuque, IA-IL	
Square Miles	30
Population	65,251
Population Ranking out of 465 UZAs	367
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	58,000

Service Consumption

Annual Passenger Miles	1,112,982
Annual Unlinked Trips	353,878
Average Weekday Unlinked Trips	1,245
Average Saturday Unlinked Trips	724
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	540,518
Annual Vehicle Revenue Hours	45,994
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	26
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$185,970

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$185,970
Local Funds	(43%)	987,197
State Funds	(8%)	177,680
Federal Assistance	(40%)	911,816
Other Funds	(1%)	12,850

Total Operating Funds Expended \$2,275,513

Sources of Capital Funds Expended

Local funds	(100%)	\$21,274
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended \$21,274

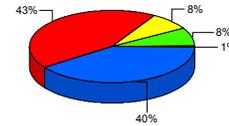
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,215,328
Materials and Supplies	277,127
Purchased Transportation	0
Other Operating Expenses	783,058
Total Operating Expenses	\$2,275,513
Reconciling Cash Expenditures	\$0

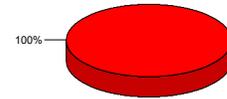
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$0	\$0	\$0
Demand Response	9	0	\$21,274	\$0	\$0	\$0	\$21,274
Total	20	0	\$21,274	\$0	\$0	\$0	\$21,274

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,388,446	\$121,337	\$0	876,840	304,376	293,252	27,342	0.0	14	17.1	11	1.57	27%
Demand Response	\$887,067	\$64,633	\$21,274	236,142	236,142	60,626	18,652	N/A	12	7.9	9	N/A	33%

Performance Measures

Service Efficiency

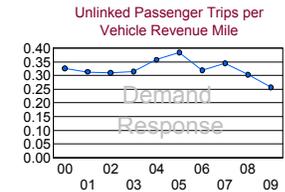
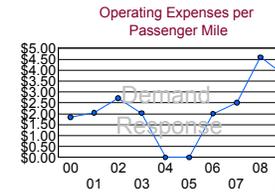
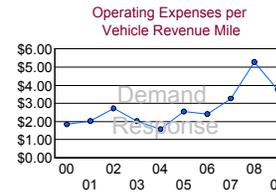
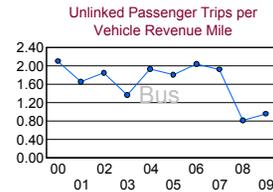
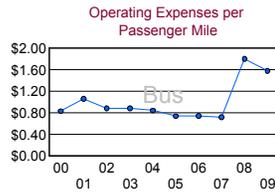
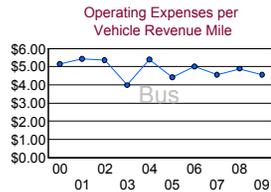
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.56	\$50.78
Demand Response	\$3.76	\$47.56

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.58	\$4.73
Demand Response	\$3.76	\$14.63

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.96	10.73
Demand Response	0.26	3.25



¹ Excludes data for purchased transportation reported separately