

Sioux City Transit System (SCTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sioux City, IA-NE-SD	
Square Miles	53
Population	106,119
Population Ranking out of 465 UZAs	257
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	102,798

Service Consumption

Annual Passenger Miles	6,144,055
Annual Unlinked Trips	1,193,430
Average Weekday Unlinked Trips	4,304
Average Saturday Unlinked Trips	1,841
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	732,741
Annual Vehicle Revenue Hours	57,962
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	35
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$939,058

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$768,240
Local Funds	(34%)	1,414,738
State Funds	(8%)	348,769
Federal Assistance	(35%)	1,457,159
Other Funds	(5%)	198,359
Total Operating Funds Expended		\$4,187,265

Sources of Capital Funds Expended

Local funds	(96%)	\$647,092
State Funds	(4%)	24,526
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$671,618

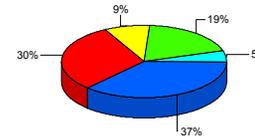
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,909,030
Materials and Supplies	1,131,118
Purchased Transportation	356,796
Other Operating Expenses	790,321
Total Operating Expenses	\$4,187,265
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$632,613	\$33,249	\$5,756	\$0	\$671,618
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	21	7	\$632,613	\$33,249	\$5,756	\$0	\$671,618

Sources of Operating Funds Expended



Sources of Capital Funds Expended

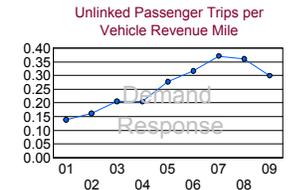
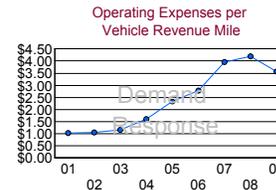
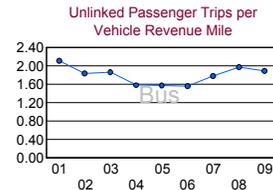
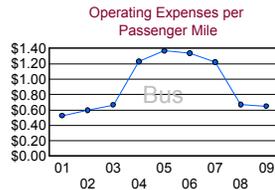
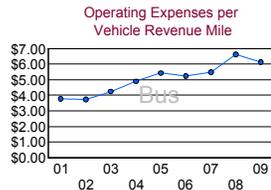


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,759,919	\$817,995	\$671,618	5,787,350	612,625	1,157,470	45,411	0.0	23	10.0	21	2.33	10%
Demand Response	\$427,346	\$121,063	\$0	356,705	120,116	35,960	12,551	N/A	12	4.2	7	N/A	71%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.14	\$82.80	\$0.65	\$3.25	1.89	25.49
Demand Response	\$3.56	\$34.05	\$1.20	\$11.88	0.30	2.87



¹ Excludes data for purchased transportation reported separately