

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waterloo, IA	
Square Miles	53
Population	108,298
Population Ranking out of 465 UZAs	250
Other UZAs Served	

Service Area Statistics

Square Miles	89
Population	109,418

Service Consumption

Annual Passenger Miles	1,094,628
Annual Unlinked Trips	550,447
Average Weekday Unlinked Trips	1,976
Average Saturday Unlinked Trips	869
Average Sunday Unlinked Trips	18

Service Supplied

Annual Vehicle Revenue Miles	1,030,338
Annual Vehicle Revenue Hours	65,412
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	39
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$934,907

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$934,907
Local Funds	(26%)	974,886
State Funds	(6%)	225,098
Federal Assistance	(43%)	1,621,637
Other Funds	(1%)	47,770

Total Operating Funds Expended \$3,804,298

Sources of Capital Funds Expended

Local funds	(44%)	\$589,024
State Funds	(0%)	0
Federal Assistance	(56%)	760,970
Other Funds	(0%)	0

Total Capital Funds Expended \$1,349,994

Summary of Operating Expenses

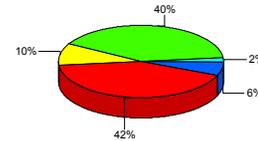
Salary, Wages and Benefits	\$2,760,891
Materials and Supplies	574,963
Purchased Transportation	124,530
Other Operating Expenses	343,914
Total Operating Expenses	\$3,804,298

Reconciling Cash Expenditures \$0

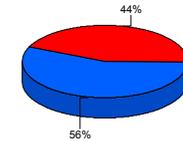
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$1,133,724	\$16,695	\$20,395	\$0	\$1,170,814
Demand Response	15	3	\$162,485	\$16,695	\$0	\$0	\$179,180
Total	27	3	\$1,296,209	\$33,390	\$20,395	\$0	\$1,349,994

Sources of Operating Funds Expended



Sources of Capital Funds Expended

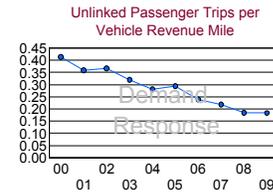
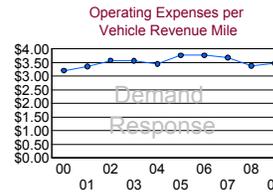
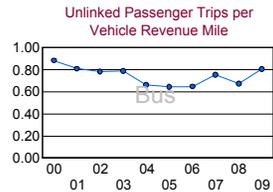
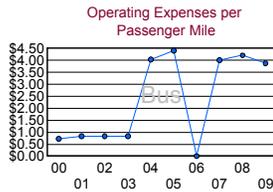
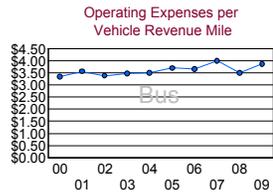


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,239,150	\$536,451	\$1,170,814	577,121	579,718	467,772	35,208	0.0	18	9.6	12	1.09	50%
Demand Response	\$1,565,148	\$398,456	\$179,180	517,507	450,620	82,675	30,204	N/A	21	7.2	18	N/A	17%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.86	\$63.60	\$3.88	\$4.79	0.81	13.29
Demand Response	\$3.47	\$51.82	\$3.02	\$18.93	0.18	2.74



¹ Excludes data for purchased transportation reported separately