

Topeka Metropolitan Transit Authority (Topeka Transit - TMTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Topeka, KS	
Square Miles	70
Population	142,411
Population Ranking out of 465 UZAs	202
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	122,377

Service Consumption

Annual Passenger Miles	6,440,109
Annual Unlinked Trips	1,658,757
Average Weekday Unlinked Trips	5,913
Average Saturday Unlinked Trips	2,965
Average Sunday Unlinked Trips	164

Service Supplied

Annual Vehicle Revenue Miles	1,542,577
Annual Vehicle Revenue Hours	99,035
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	73
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$1,213,335

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$1,213,335
Local Funds	(24%)	1,767,004
State Funds	(6%)	460,462
Federal Assistance	(52%)	3,823,592
Other Funds	(2%)	125,787
Total Operating Funds Expended		\$7,390,180

Sources of Capital Funds Expended

Local funds	(62%)	\$40,987
State Funds	(0%)	0
Federal Assistance	(38%)	25,164
Other Funds	(0%)	0
Total Capital Funds Expended		\$66,151

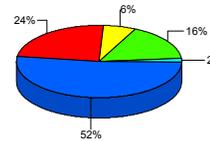
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,505,945
Materials and Supplies	1,722,923
Purchased Transportation	395,109
Other Operating Expenses	757,512
Total Operating Expenses	\$7,381,489
Reconciling Cash Expenditures	\$8,691

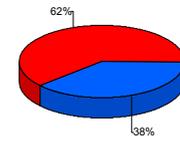
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$0	\$0	\$25,164	\$0	\$25,164
Demand Response	13	20	\$0	\$40,987	\$0	\$0	\$40,987
Total	43	20	\$0	\$40,987	\$25,164	\$0	\$66,151

Sources of Operating Funds Expended



Sources of Capital Funds Expended

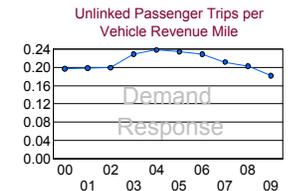
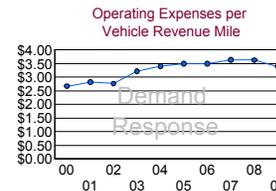
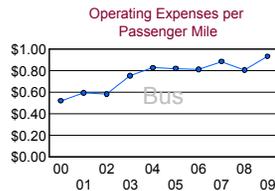
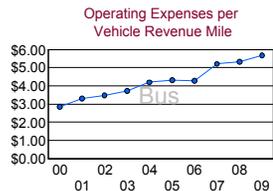


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,362,259	\$1,031,834	\$25,164	5,736,032	946,955	1,550,279	67,604	0.0	36	7.6	30	1.76	20%
Demand Response	\$2,019,230	\$181,501	\$40,987	704,077	595,622	108,478	31,431	N/A	37	3.0	33	N/A	12%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.66	\$79.32	\$0.93	\$3.46	1.64	22.93
Demand Response	\$3.39	\$64.24	\$2.87	\$18.61	0.18	3.45



¹ Excludes data for purchased transportation reported separately