

Wichita Transit (WT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wichita, KS	
Square Miles	179
Population	422,301
Population Ranking out of 465 UZAs	77
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	386,046

Service Consumption

Annual Passenger Miles	11,790,935
Annual Unlinked Trips	2,504,451
Average Weekday Unlinked Trips	8,528
Average Saturday Unlinked Trips	4,356
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,697,079
Annual Vehicle Revenue Hours	216,986
Vehicles Operated in Maximum Service	166
Vehicles Available for Maximum Service	196
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$2,237,866

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$2,237,866
Local Funds	(34%)	4,355,080
State Funds	(6%)	695,418
Federal Assistance	(41%)	5,244,174
Other Funds	(1%)	109,115
Total Operating Funds Expended		\$12,641,653

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(15%)	81,771
Federal Assistance	(85%)	473,569
Other Funds	(0%)	0
Total Capital Funds Expended		\$555,340

Summary of Operating Expenses

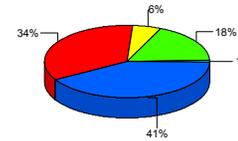
Salary, Wages and Benefits	\$6,426,477
Materials and Supplies	1,830,779
Purchased Transportation	2,929,126
Other Operating Expenses	1,954,004
Total Operating Expenses	\$13,140,386

Reconciling Cash Expenditures \$70

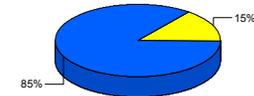
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$0	\$408,859	\$0	\$86,942	\$495,801
Demand Response	17	111	\$76,930	\$0	\$0	\$0	\$76,930
Total	55	111	\$76,930	\$408,859	\$0	\$86,942	\$572,731

Sources of Operating Funds Expended



Sources of Capital Funds Expended

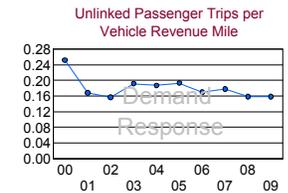
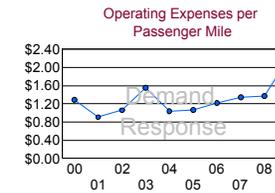
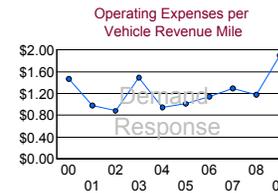
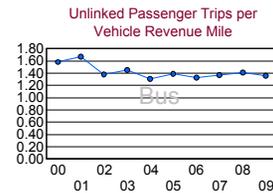
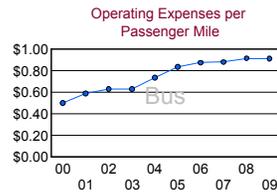
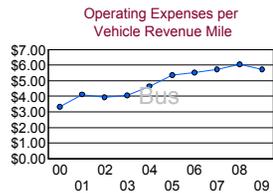


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,144,151	\$1,470,883	\$495,801	9,981,781	1,593,959	2,170,346	103,786	0.0	53	6.4	38	1.52	39%
Demand Response	\$3,996,235	\$766,983	\$76,930	1,809,154	2,103,120	334,105	113,200	N/A	143	4.7	128	N/A	12%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.74	\$88.11	\$0.92	\$4.21	1.36	20.91
Demand Response	\$1.90	\$35.30	\$2.21	\$11.96	0.16	2.95



¹ Excludes data for purchased transportation reported separately