

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|--------|
| Columbia, MO | |
| Square Miles | 52 |
| Population | 98,779 |
| Population Ranking out of 465 UZAs | 267 |
| Other UZAs Served | |
| Service Area Statistics | |
| Square Miles | 30 |
| Population | 57,000 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 3,785,296 |
| Annual Unlinked Trips | 2,297,882 |
| Average Weekday Unlinked Trips | 8,883 |
| Average Saturday Unlinked Trips | 704 |
| Average Sunday Unlinked Trips | 96 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 767,626 |
| Annual Vehicle Revenue Hours | 77,510 |
| Vehicles Operated in Maximum Service | 25 |
| Vehicles Available for Maximum Service | 38 |
| Base Period Requirement | 14 |

Financial Information

| | |
|--|--------------------|
| Fare Revenues Earned | \$451,120 |
| Sources of Operating Funds Expended | |
| Fare Revenues | (9%) \$451,120 |
| Local Funds | (32%) 1,529,028 |
| State Funds | (2%) 95,312 |
| Federal Assistance | (36%) 1,733,443 |
| Other Funds | (21%) 996,496 |
| Total Operating Funds Expended | \$4,805,399 |
| Sources of Capital Funds Expended | |
| Local funds | (100%) \$41,816 |
| State Funds | (0%) 0 |
| Federal Assistance | (0%) 0 |
| Other Funds | (0%) 0 |
| Total Capital Funds Expended | \$41,816 |

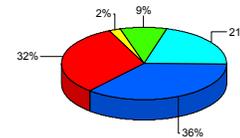
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$2,774,189 |
| Materials and Supplies | 1,066,013 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 965,197 |
| Total Operating Expenses | \$4,805,399 |
| Reconciling Cash Expenditures | \$0 |

Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------|-----------------|
| Bus | 20 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Demand Response | 5 | 0 | \$41,816 | \$0 | \$0 | \$0 | \$41,816 |
| Total | 25 | 0 | \$41,816 | \$0 | \$0 | \$0 | \$41,816 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

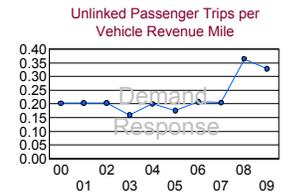
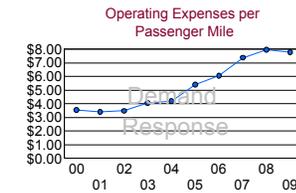
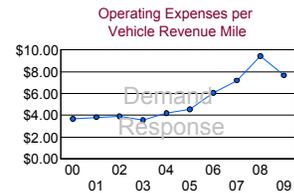
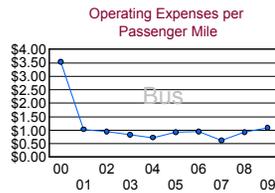
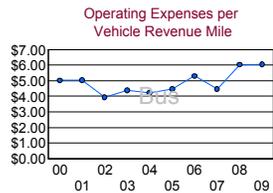


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$3,998,997 | \$319,837 | \$0 | 3,681,578 | 662,464 | 2,263,406 | 64,648 | 0.0 | 29 | 9.7 | 20 | 1.43 | 45% |
| Demand Response | \$806,402 | \$131,283 | \$41,816 | 103,718 | 105,162 | 34,476 | 12,862 | N/A | 9 | 4.9 | 5 | N/A | 80% |

Performance Measures

| | Service Efficiency: Operating Expense per Vehicle Revenue Mile | Service Efficiency: Operating Expense per Vehicle Revenue Hour | Cost Effectiveness: Operating Expense per Passenger Mile | Cost Effectiveness: Operating Expense per Unlinked Passenger Trip | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|---|--|--|
| Bus | \$6.04 | \$61.86 | \$1.09 | \$1.77 | 3.42 | 35.01 |
| Demand Response | \$7.67 | \$62.70 | \$7.77 | \$23.39 | 0.33 | 2.68 |



¹ Excludes data for purchased transportation reported separately