

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	67,026

Service Consumption

Annual Passenger Miles	4,344,768
Annual Unlinked Trips	2,058,293
Average Weekday Unlinked Trips	7,790
Average Saturday Unlinked Trips	1,547
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	980,476
Annual Vehicle Revenue Hours	80,122
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	37
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$1,189,279

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$1,130,430
Local Funds	(39%)	2,196,600
State Funds	(6%)	365,037
Federal Assistance	(22%)	1,261,182
Other Funds	(12%)	696,823
Total Operating Funds Expended		\$5,650,072

Sources of Capital Funds Expended

Local funds	(36%)	\$62,723
State Funds	(0%)	0
Federal Assistance	(58%)	102,249
Other Funds	(6%)	11,267
Total Capital Funds Expended		\$176,239

Summary of Operating Expenses

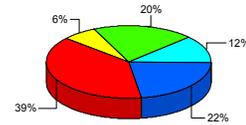
Salary, Wages and Benefits	\$3,417,969
Materials and Supplies	755,336
Purchased Transportation	895,666
Other Operating Expenses	645,430
Total Operating Expenses	\$5,714,401

Reconciling Cash Expenditures \$0

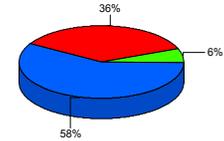
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$111,933	\$0	\$59,056	\$5,250	\$176,239
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	21	10	\$111,933	\$0	\$59,056	\$5,250	\$176,239

Sources of Operating Funds Expended



Sources of Capital Funds Expended

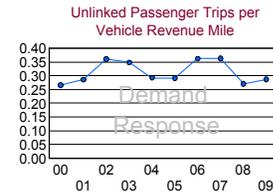
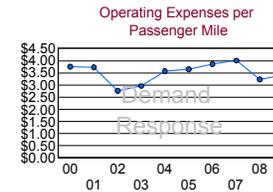
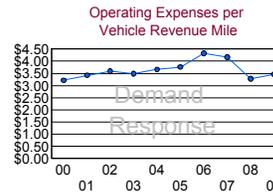
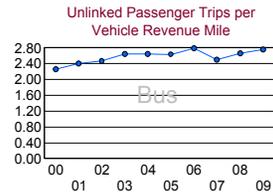
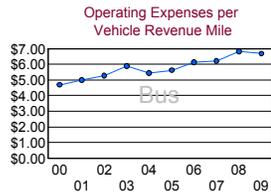


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,812,332	\$1,130,430	\$176,239	4,081,096	720,320	1,983,738	55,140	0.0	26	11.48	21	1.75	24%
Demand Response	\$902,069	\$58,849	\$0	263,672	260,156	74,555	24,982	N/A	11	N/A	10	N/A	10%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.68	\$87.27	\$1.18	\$2.43	2.75	35.98
Demand Response	\$3.47	\$36.11	\$3.42	\$12.10	0.29	2.98



¹ Excludes data for purchased transportation reported separately