

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

**Service Area Statistics**

Square Miles	30
Population	71,372

**Service Consumption**

Annual Passenger Miles	4,840,700
Annual Unlinked Trips	4,000,282
Average Weekday Unlinked Trips	15,079
Average Saturday Unlinked Trips	2,705
Average Sunday Unlinked Trips	2,704

**Service Supplied**

Annual Vehicle Revenue Miles	793,435
Annual Vehicle Revenue Hours	79,022
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	35
Base Period Requirement	20

**Financial Information**

<b>Fare Revenues Earned</b>	\$0
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 0%)	\$0
Local Funds ( 0%)	0
State Funds ( 17%)	479,732
Federal Assistance ( 16%)	434,554
Other Funds ( 67%)	1,837,279
<b>Total Operating Funds Expended</b>	<b>\$2,751,565</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 0%)	\$0
State Funds ( 0%)	0
Federal Assistance (100%)	3,154,000
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$3,154,000</b>

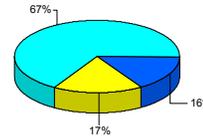
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,825,068
Materials and Supplies	745,158
Purchased Transportation	0
Other Operating Expenses	163,338
<b>Total Operating Expenses</b>	<b>\$2,733,564</b>
Reconciling Cash Expenditures	\$18,001

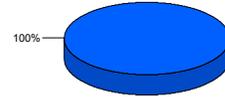
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$3,154,000	\$0	\$0	\$0	\$3,154,000
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>27</b>	<b>0</b>	<b>\$3,154,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,154,000</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

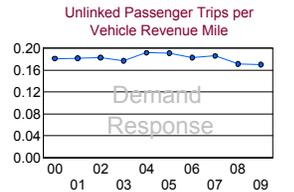
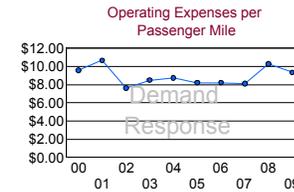
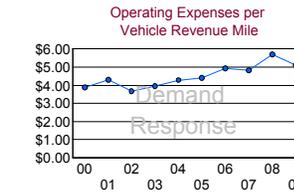
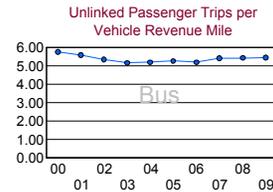
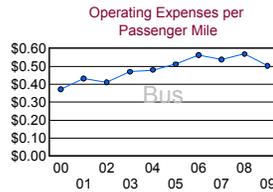
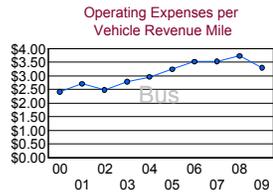


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,411,344	\$0	\$3,154,000	4,806,252	730,461	3,989,584	69,294	0.0	31	12.3	24	1.20	29%
Demand Response	\$322,220	\$0	\$0	34,448	62,974	10,698	9,728	N/A	4	10.0	3	N/A	33%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.30	\$34.80	\$0.50	\$0.60	5.46	57.57
Demand Response	\$5.12	\$33.12	\$9.35	\$30.12	0.17	1.10



<sup>1</sup> Excludes data for purchased transportation reported separately