

# Coralville Transit System (CTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

### Service Area Statistics

Square Miles	11
Population	17,811

### Service Consumption

Annual Passenger Miles	2,063,532
Annual Unlinked Trips	547,841
Average Weekday Unlinked Trips	2,014
Average Saturday Unlinked Trips	658
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	256,793
Annual Vehicle Revenue Hours	21,162
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	13
Base Period Requirement	3

## Financial Information

Fare Revenues Earned \$398,942

### Sources of Operating Funds Expended

Fare Revenues	( 29%)	\$398,942
Local Funds	( 0%)	0
State Funds	( 47%)	653,457
Federal Assistance	( 17%)	229,691
Other Funds	( 7%)	94,515

**Total Operating Funds Expended \$1,376,605**

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	(100%)	134,935
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0

**Total Capital Funds Expended \$134,935**

## Summary of Operating Expenses

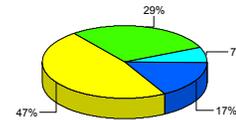
Salary, Wages and Benefits	\$737,192
Materials and Supplies	295,555
Purchased Transportation	173,772
Other Operating Expenses	170,086
<b>Total Operating Expenses</b>	<b>\$1,376,605</b>

Reconciling Cash Expenditures \$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$110,471	\$0	\$464	\$0	\$110,935
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>7</b>	<b>2</b>	<b>\$110,471</b>	<b>\$0</b>	<b>\$464</b>	<b>\$0</b>	<b>\$110,935</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,196,801	\$380,732	\$110,935	2,008,452	180,986	536,319	15,333	0.0	10	15.30	7	2.33	43%
Demand Response	\$179,804	\$18,210	\$0	55,080	75,807	11,522	5,829	N/A	3	N/A	2	N/A	50%

## Performance Measures

### Service Efficiency

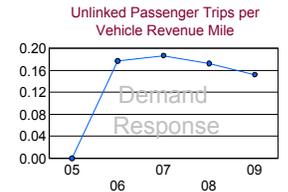
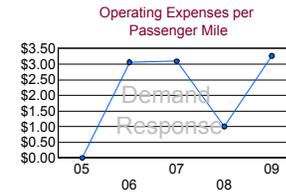
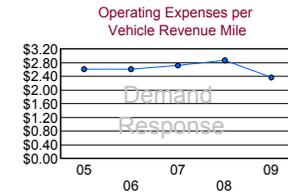
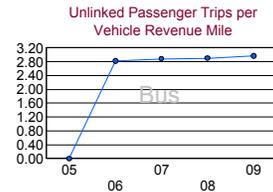
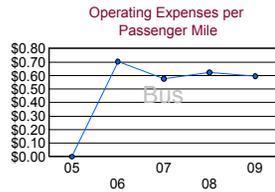
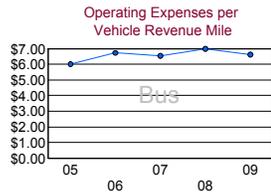
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.61	\$78.05
Demand Response	\$2.37	\$30.85

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.60	\$2.23
Demand Response	\$3.26	\$15.61

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.96	34.98
Demand Response	0.15	1.98



<sup>1</sup> Excludes data for purchased transportation reported separately