

St. Joseph Transit (The Ride)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Joseph, MO-KS	
Square Miles	39
Population	77,231
Population Ranking out of 465 UZAs	326
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	73,990

Service Consumption

Annual Passenger Miles	1,944,584
Annual Unlinked Trips	387,287
Average Weekday Unlinked Trips	1,407
Average Saturday Unlinked Trips	494
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	830,538
Annual Vehicle Revenue Hours	69,404
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	20
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$269,785

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$269,785
Local Funds	(57%)	2,410,770
State Funds	(2%)	99,179
Federal Assistance	(33%)	1,372,011
Other Funds	(2%)	68,625
Total Operating Funds Expended		\$4,220,370

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

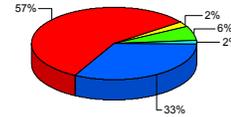
Salary, Wages and Benefits	\$2,762,946
Materials and Supplies	831,408
Purchased Transportation	0
Other Operating Expenses	626,016
Total Operating Expenses	\$4,220,370

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,220,370	\$269,785	\$0	1,944,584	830,538	387,287	69,404	0.0	20	5.2	17	1.00	18%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.08

Operating Expense per Vehicle Revenue Hour

\$60.81

Cost Effectiveness

Operating Expense per Passenger Mile

\$2.17

Operating Expense per Unlinked Passenger Trip

\$10.90

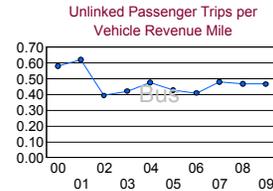
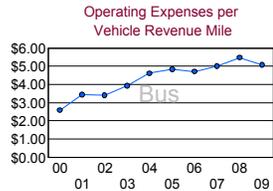
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.47

Unlinked Passenger Trips per Vehicle Revenue Hour

5.58



¹ Excludes data for purchased transportation reported separately