

## Johnson County Kansas, aka: Johnson County Transit (The JO)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	

**Service Area Statistics**

Square Miles	135
Population	262,455

**Service Consumption**

Annual Passenger Miles	9,054,339
Annual Unlinked Trips	578,968
Average Weekday Unlinked Trips	2,264
Average Saturday Unlinked Trips	16
Average Sunday Unlinked Trips	16

**Service Supplied**

Annual Vehicle Revenue Miles	1,910,778
Annual Vehicle Revenue Hours	95,292
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	114
Base Period Requirement	1

**Financial Information**

**Fare Revenues Earned** \$1,295,339

**Sources of Operating Funds Expended**

Fare Revenues	( 14%)	\$1,295,339
Local Funds	( 31%)	2,799,683
State Funds	( 25%)	2,261,323
Federal Assistance	( 24%)	2,185,488
Other Funds	( 5%)	402,833
<b>Total Operating Funds Expended</b>		<b>\$8,944,666</b>

**Sources of Capital Funds Expended**

Local funds	( 35%)	\$1,533,568
State Funds	( 0%)	0
Federal Assistance	( 65%)	2,805,032
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$4,338,600</b>

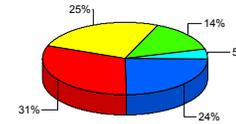
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$814,714
Materials and Supplies	1,951,319
Purchased Transportation	6,090,266
Other Operating Expenses	88,366
<b>Total Operating Expenses</b>	<b>\$8,944,665</b>
Reconciling Cash Expenditures	\$0

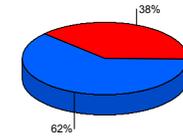
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	48	\$4,141,792	\$0	\$144,368	\$0	\$4,286,160
Demand Response	0	33	\$52,440	\$0	\$0	\$0	\$52,440
<b>Total</b>	<b>0</b>	<b>81</b>	<b>\$4,194,232</b>	<b>\$0</b>	<b>\$144,368</b>	<b>\$0</b>	<b>\$4,338,600</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

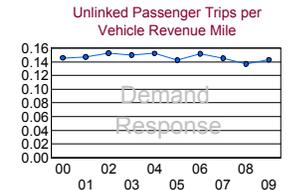
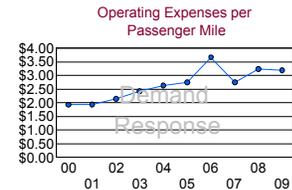
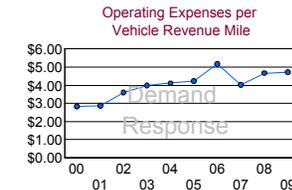
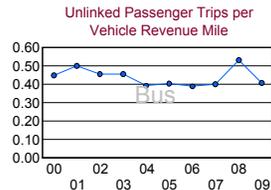
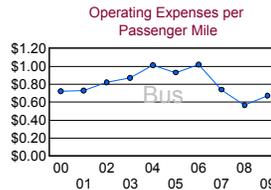
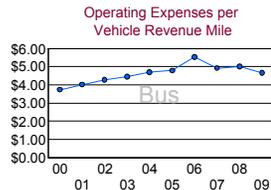


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,354,232	\$883,068	\$4,286,160	7,928,150	1,150,374	470,195	54,736	0.0	67	7.0	48	48.00	40%
Demand Response	\$3,590,433	\$412,271	\$52,440	1,126,189	760,404	108,773	40,556	N/A	47	4.4	33	N/A	42%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.65	\$97.82	\$0.68	\$11.39	0.41	8.59
Demand Response	\$4.72	\$88.53	\$3.19	\$33.01	0.14	2.68



<sup>1</sup> Excludes data for purchased transportation reported separately