

# Ames Transit Agency (CyRide)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Ames, IA	
Square Miles	16
Population	50,726
Population Ranking out of 465 UZAs	456
Other UZAs Served	

### Service Area Statistics

Square Miles	15
Population	50,276

### Service Consumption

Annual Passenger Miles	7,709,934
Annual Unlinked Trips	5,002,143
Average Weekday Unlinked Trips	18,365
Average Saturday Unlinked Trips	3,657
Average Sunday Unlinked Trips	2,048

### Service Supplied

Annual Vehicle Revenue Miles	1,124,401
Annual Vehicle Revenue Hours	106,596
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	98
Base Period Requirement	33

## Financial Information

Fare Revenues Earned \$284,560

### Sources of Operating Funds Expended

Fare Revenues	( 4%)	\$284,560
Local Funds	( 52%)	3,374,166
State Funds	( 14%)	933,673
Federal Assistance	( 23%)	1,483,871
Other Funds	( 7%)	440,776
<b>Total Operating Funds Expended</b>		<b>\$6,517,046</b>

### Sources of Capital Funds Expended

Local funds	( 40%)	\$667,905
State Funds	( 5%)	88,440
Federal Assistance	( 52%)	865,268
Other Funds	( 2%)	31,109
<b>Total Capital Funds Expended</b>		<b>\$1,652,722</b>

## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,772,467
Materials and Supplies	962,724
Purchased Transportation	20,467
Other Operating Expenses	761,389
<b>Total Operating Expenses</b>	<b>\$6,517,047</b>

Reconciling Cash Expenditures \$0

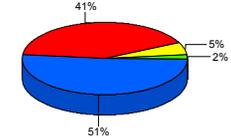
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	7	\$1,400,163	\$8,144	\$160,997	\$83,418	\$1,652,722
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>55</b>	<b>7</b>	<b>\$1,400,163</b>	<b>\$8,144</b>	<b>\$160,997</b>	<b>\$83,418</b>	<b>\$1,652,722</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

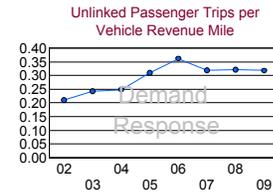
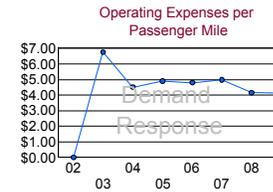
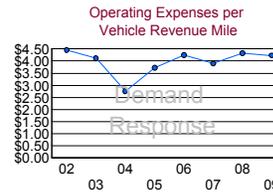
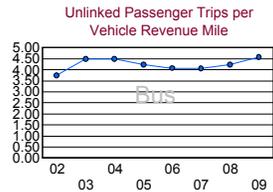
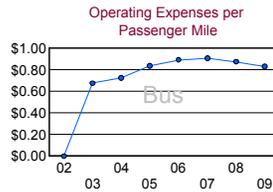
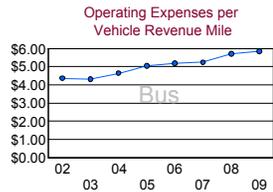


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,381,299	\$274,937	\$1,652,722	7,676,918	1,092,321	4,991,935	103,918	0.0	85	13.6	59	1.39	44%
Demand Response	\$135,748	\$9,623	\$0	33,016	32,080	10,208	2,678	N/A	13	7.4	3	N/A	333%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.84	\$61.41	\$0.83	\$1.28	4.57	48.04
Demand Response	\$4.23	\$50.69	\$4.11	\$13.30	0.32	3.81



<sup>1</sup> Excludes data for purchased transportation reported separately