

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Jefferson City, MO	
Square Miles	38
Population	53,714
Population Ranking out of 465 UZAs	431
Other UZAs Served	

**Service Area Statistics**

Square Miles	36
Population	40,214

**Service Consumption**

Annual Passenger Miles	1,068,205
Annual Unlinked Trips	382,330
Average Weekday Unlinked Trips	1,538
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	539,880
Annual Vehicle Revenue Hours	35,549
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	27
Base Period Requirement	8

**Financial Information**

**Fare Revenues Earned** \$428,094

**Sources of Operating Funds Expended**

Fare Revenues	( 18%)	\$428,094
Local Funds	( 48%)	1,160,984
State Funds	( 3%)	74,574
Federal Assistance	( 29%)	705,623
Other Funds	( 1%)	28,858

**Total Operating Funds Expended** \$2,398,133

**Sources of Capital Funds Expended**

Local funds	( 3%)	\$2,433
State Funds	( 0%)	0
Federal Assistance	( 97%)	80,189
Other Funds	( 0%)	0

**Total Capital Funds Expended** \$82,622

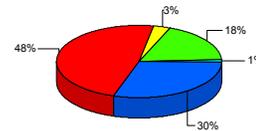
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,297,299
Materials and Supplies	718,717
Purchased Transportation	0
Other Operating Expenses	382,117
<b>Total Operating Expenses</b>	<b>\$2,398,133</b>
Reconciling Cash Expenditures	\$0

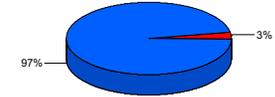
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$0	\$80,180	\$773	\$80,953
Demand Response	7	0	\$0	\$1,669	\$0	\$0	\$1,669
<b>Total</b>	<b>21</b>	<b>0</b>	<b>\$0</b>	<b>\$1,669</b>	<b>\$80,180</b>	<b>\$773</b>	<b>\$82,622</b>

**Sources of Operating Funds Expended**



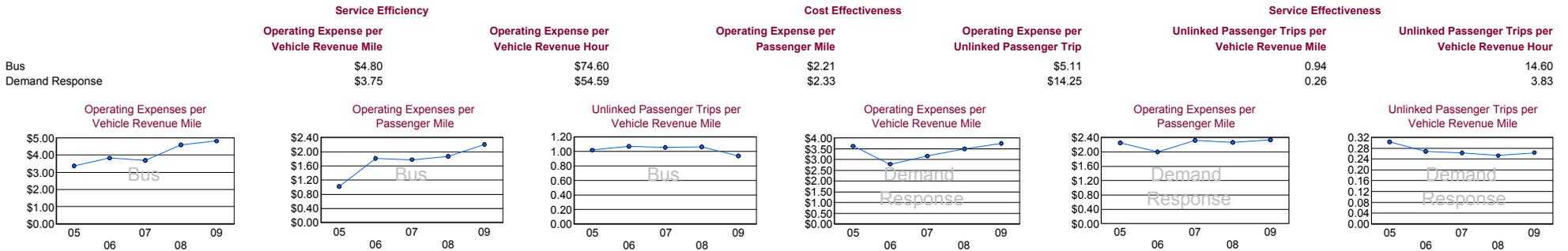
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,705,451	\$374,988	\$80,953	771,544	355,297	333,713	22,860	0.0	18	4.8	14	1.75	29%
Demand Response	\$692,682	\$53,106	\$1,669	296,661	184,583	48,617	12,689	N/A	9	3.9	7	N/A	29%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately