

Parking & Transit Department (KU)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lawrence, KS	
Square Miles	23
Population	79,647
Population Ranking out of 465 UZAs	318
Other UZAs Served	

Service Area Statistics

Square Miles	4
Population	30,000

Service Consumption

Annual Passenger Miles	762,447
Annual Unlinked Trips	431,736
Average Weekday Unlinked Trips	1,734
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	93,917
Annual Vehicle Revenue Hours	10,619
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	43
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (100%)	684,154
Total Operating Funds Expended	\$684,154
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

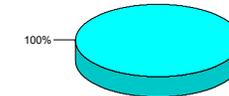
Summary of Operating Expenses

Salary, Wages and Benefits	\$159,749
Materials and Supplies	90,345
Purchased Transportation	468,890
Other Operating Expenses	53,454
Total Operating Expenses	\$772,438
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



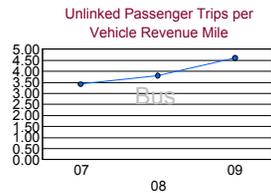
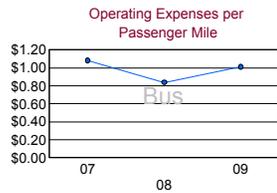
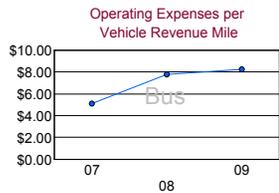
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$772,438	\$0	\$0	762,447	93,917	431,736	10,619	0.0	43	14.8	6	1.00	617%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.22	\$72.74	\$1.01	\$1.79	4.60	40.66



¹ Excludes data for purchased transportation reported separately