

Utah Transit Authority (UTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salt Lake City, UT	
Square Miles	231
Population	887,650
Population Ranking out of 465 UZAs	43
Other UZAs Served	79, 102

Service Area Statistics

Square Miles	1,412
Population	1,744,417

Service Consumption

Annual Passenger Miles	255,953,778
Annual Unlinked Trips	37,218,977
Average Weekday Unlinked Trips	131,257
Average Saturday Unlinked Trips	60,322
Average Sunday Unlinked Trips	16,884

Service Supplied

Annual Vehicle Revenue Miles	33,075,406
Annual Vehicle Revenue Hours	1,672,714
Vehicles Operated in Maximum Service	1,032
Vehicles Available for Maximum Service	1,238
Base Period Requirement	294

Financial Information

Fare Revenues Earned	\$34,176,625
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$34,176,625
Local Funds (0%)	0
State Funds (53%)	108,179,199
Federal Assistance (23%)	47,922,809
Other Funds (7%)	13,820,133
Total Operating Funds Expended	\$204,098,766
Sources of Capital Funds Expended	
Local funds (60%)	\$390,962,444
State Funds (12%)	80,043,130
Federal Assistance (28%)	184,726,484
Other Funds (0%)	0
Total Capital Funds Expended	\$655,732,058

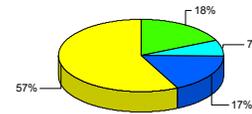
Summary of Operating Expenses

Salary, Wages and Benefits	\$129,268,382
Materials and Supplies	26,905,928
Purchased Transportation	4,235,422
Other Operating Expenses	22,527,366
Total Operating Expenses	\$182,937,098
Reconciling Cash Expenditures	\$21,151,666

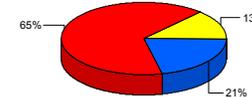
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	371	0	\$20,505,502	\$2,712,492	\$9,531,108	\$1,267,047	\$34,016,149
Commuter Rail	18	0	\$20,045,277	\$261,991,882	\$3,671,747	\$187,069	\$285,895,975
Demand Response	75	67	\$2,568,100	\$104,037	\$79,896	\$10,723	\$2,762,756
Light Rail	43	0	\$37,060,082	\$262,664,517	\$23,405,308	\$6,871,796	\$330,001,703
Vanpool	458	0	\$3,055,475	\$0	\$0	\$0	\$3,055,475
Total	965	67	\$83,234,436	\$527,472,928	\$36,688,059	\$8,336,635	\$655,732,058

Sources of Operating Funds Expended



Sources of Capital Funds Expended

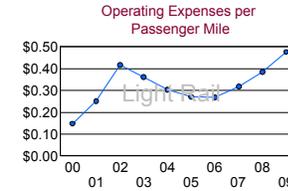
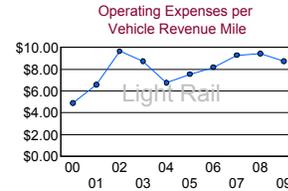
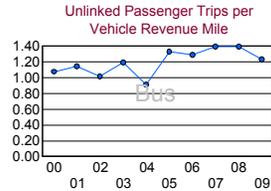
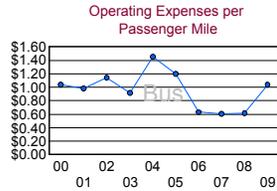
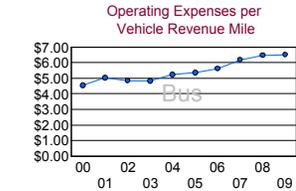


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$109,278,877	\$18,188,364	\$34,016,149	104,954,071	16,777,762	20,657,019	904,282	46.0	501	6.9	371	1.53	35%
Light Rail	\$29,013,751	\$9,650,696	\$330,001,703	60,857,298	3,318,708	13,385,148	265,490	39.4	55	12.7	43	1.19	28%
Commuter Rail	\$21,609,635	\$2,058,878	\$285,895,975	32,458,229	2,249,991	1,322,453	108,810	87.7	35	7.5	18	1.20	94%
Demand Response	\$19,236,091	\$1,566,840	\$2,762,756	5,596,209	2,928,929	500,435	211,369	N/A	183	2.8	142	N/A	29%
Vanpool	\$3,798,744	\$2,711,847	\$3,055,475	52,087,971	7,800,016	1,353,922	182,763	N/A	464	2.9	458	N/A	1%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.51	\$120.85	\$1.04	\$5.29	1.23	22.84
Light Rail	\$8.74	\$109.28	\$0.48	\$2.17	4.03	50.42
Commuter Rail	\$9.60	\$198.60	\$0.67	\$16.34	0.59	12.15
Demand Response	\$6.57	\$91.01	\$3.44	\$38.44	0.17	2.37
Vanpool	\$0.49	\$20.79	\$0.07	\$2.81	0.17	7.41



¹ Excludes data for purchased transportation reported separately