

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sioux Falls, SD	
Square Miles	46
Population	124,269
Population Ranking out of 465 UZAs	218
Other UZAs Served	

Service Area Statistics

Square Miles	68
Population	144,000

Service Consumption

Annual Passenger Miles	6,677,551
Annual Unlinked Trips	1,054,357
Average Weekday Unlinked Trips	3,827
Average Saturday Unlinked Trips	1,575
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,323,944
Annual Vehicle Revenue Hours	104,124
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	54
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$729,902

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$729,902
Local Funds	(55%)	3,505,400
State Funds	(1%)	75,529
Federal Assistance	(31%)	1,997,537
Other Funds	(2%)	117,459
Total Operating Funds Expended		\$6,425,827

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	4,181,021
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,181,021

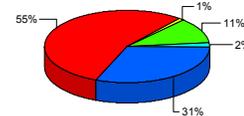
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,915,560
Materials and Supplies	735,318
Purchased Transportation	0
Other Operating Expenses	774,949
Total Operating Expenses	\$6,425,827
Reconciling Cash Expenditures	\$0

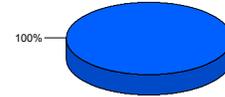
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$4,076,831	\$104,190	\$0	\$0	\$4,181,021
Demand Response	21	0	\$0	\$0	\$0	\$0	\$0
Total	51	0	\$4,076,831	\$104,190	\$0	\$0	\$4,181,021

Sources of Operating Funds Expended



Sources of Capital Funds Expended

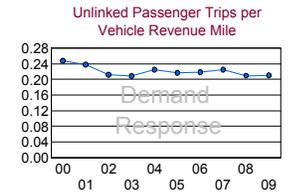
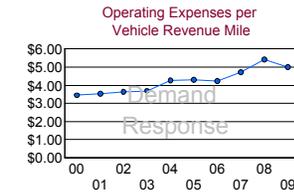
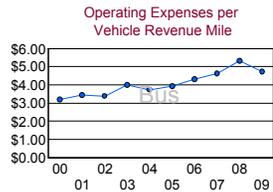


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,408,020	\$489,185	\$4,181,021	5,767,694	719,108	927,282	53,749	0.0	31	3.9	30	1.92	3%
Demand Response	\$3,017,807	\$240,717	\$0	909,857	604,836	127,075	50,375	N/A	23	3.8	21	N/A	10%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.74	\$63.41	\$0.59	\$3.68	1.29	17.25
Demand Response	\$4.99	\$59.91	\$3.32	\$23.75	0.21	2.52



¹ Excludes data for purchased transportation reported separately